

North Texas Prostate Cancer Coalition
Financial Results 2020, 2021, Budgets 2021, 2022

	Actual 2020	Budget 2021	Actual 2021	Budget 2022
Income				
DONATIONS AND GRANTS				
Private	\$ 4,280.42	\$ 5,000.00	\$ 3,593.94	\$ 5,000.00
Symposium	1,500.00	0.00	0.00	0.00
Total Income	\$ 5,780.42	\$ 5,000.00	\$ 3,593.94	\$ 5,000.00
Expenses				
AWARENESS PROGRAM				
Shirts, Volunteers	\$ -	\$ 300.00	\$ 139.50	\$ 300.00
Support Material	1,176.83	500.00	0.00	500.00
Brochures	515.50	1,000.00	637.00	1,000.00
Travel	0.00	50.00	0.00	200.00
Community	150.00	300.00	135.00	300.00
Misc., Liability Insurance	900.00	1,000.00	900.00	1,000.00
Sub-Total	\$ 2,742.33	\$ 3,150.00	\$ 1,811.50	\$ 3,300.00
SPEAKERS BUREAU				
Symposium	\$ 1,000.00	\$ 1,300.00	\$ -	\$ 1,300.00
Printing & Material	0.00	0.00	0.00	
Sub-Total	\$ 1,000.00	\$ 1,300.00	\$ -	\$ 1,300.00
OFFICE EXPENSES				
Travel		\$ 100.00	\$ -	\$ 100.00
Misc (Website, Fees, Awards)	510.89	600.00	524.10	3,200.00
Sub-Total	\$ 510.89	\$ 700.00	\$ 524.10	\$ 3,300.00
CONTINGENCY FUNDS				
Cont. Funds		\$ 500.00		\$ 500.00
Sub-Total	\$ -	\$ 500.00	\$ -	\$ 500.00
Total Expenses	\$ 4,253.22	\$ 5,650.00	\$ 2,335.60	\$ 8,400.00
CASH FLOW				
Cash in Hand, Jan. 1	\$ 36,692.15	\$ 38,219.35	\$ 38,219.35	\$ 39,477.69
Net Income (Loss)	1,527.20	(650.00)	1,258.34	(3,400.00)
Cash in Hand, Dec. 31	\$ 38,219.35	\$ 37,569.35	\$ 39,477.69	\$ 36,077.69