

North Texas Prostate Cancer Coalition

Annual Meeting, Dec. 6, 2018



Together For Good Health



NTxPCC, Annual Meeting Agenda

- ***Opening Remarks***
 - *The Coalition*
- ***Administrative***
 - *Minutes*
 - *By-Law Changes*
 - *Election, Directors/Officers*
 - *Financial Reports*
- ***Program Review, 2018***
 - *Special Events*
 - *Awareness, Media*
 - *Networking*
- ***2019***
 - *Symposium 2019*
 - *Goals for 2019*
- ***Member Reports***
- ***Open Discussion***

NTxPCC - Current Coalition (2018)



Tyler is an Affiliate Member

NTxPCC Organization, 2018



Members

15

Board of Directors

Wolfram Blattner
Tom Dillon
Dan Groves
Terry Theiss
Gregg Wallace

Bob Barnett
Tom Brown
Jim McDaniel
Bob Williams

Officers, Nov. 2018

Medical Advisors

Kevin Courtney, MD
Keith Hirsch, MD
Pete LaNasa, MD
Trey Moore, MD
Claus Roehrborn, MD
Matt Shuford, MD
Lalan Wilfong, MD

50 Hoops

Fort Worth Prostate Cancer SG (at Moncrief)

Texas Proton Center PCSG

Us TOO TH Presbyterian-Plano

Us TOO Medical City, Dallas

Us TOO TH Presbyterian, Dallas

Affiliate member: Tyler Prostate Cancer Awareness Program

Election, Directors

Current Directors (3 year terms)

2018	2019
Wolfram Blattner	Bob Barnett
Tom Dillon	Tom Brown
Jim McDaniel	Dan Groves
Terry Theiss	Gregg Wallace
	Bob Williams

Expiring Terms

Blattner, Dillon, McDaniel, Theiss

Nominations for Directors (3 year term)

Blattner, Dillon, Theiss, Richard Kazura, Anthony Nagy, Wanda Strange

Additional Nominations?



Board of Directors Meeting Proposed By-Law Changes

10.1 These Bylaws may be altered, amended, or repealed, and new bylaws may be adopted by a three-fourths vote of the ~~entire Board Members~~ present at any regular membership meeting or at any special meeting if at least fourteen days' written notice is given of intention to alter, to amend or repeal, or to adopt new bylaws at such meeting, and a written copy of the proposed changes shall be distributed to each member prior to the meeting.

Election, Officers

Note: Only BoD Members Can Vote!

Nominations

President: ***Tom Dillon***

Vice President: ***Tom Brown***

Secretary: ***Anthony Nagy***

Treasurer: ***Dan Groves***

Past President: ***Wolfram Blattner***

Member at Large: ***Terry Theiss***

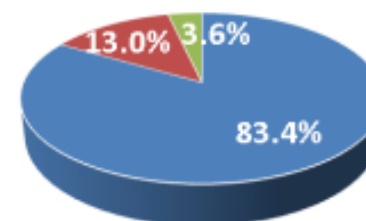
Annual Meeting Continues

2017 Financial Statement

Approved Feb. 20, 2018

	Actual 2016	Budget 2017	Actual 2017
Income			
DONATIONS AND GRANTS			
Symposium	\$400.00	\$400.00	\$500.00
Other	\$3,196.00	\$1,000.00	\$2,461.26
Total Income	\$3,596.00	\$1,400.00	\$2,961.26
Expenses			
AWARENESS PROGRAMS			
Shirts, Volunteers	\$0.00	\$300.00	\$147.95
Support Material	\$476.12	\$1,000.00	\$0.00
Brochures	\$881.40	\$1,000.00	\$367.40
Travel	\$215.46	\$50.00	\$0.00
Community	\$4,100.00	\$150.00	\$584.00
Misc.	\$12.00	\$100.00	\$0.00
Sub-Total	\$5,684.98	\$2,600.00	\$1,099.35
SPEAKERS BUREAU			
Symposium	\$6,377.08	\$6,000.00	\$7,034.92
Printing & Material	\$0.00	\$500.00	\$0.00
Sub-Total	\$6,377.08	\$6,500.00	\$7,034.92
OFFICE EXPENSES			
Travel	\$0.00	\$100.00	\$0.00
Misc (Web, Fees, Awards)	\$161.11	\$400.00	\$304.11
Sub-Total	\$161.11	\$500.00	\$304.11
CONTINGENCY FUNDS			
Cont. Funds	\$0.00	\$500.00	\$0.00
Sub-Total	\$0.00	\$500.00	\$0.00
Total Expenses	\$12,223.17	\$10,100.00	\$8,438.38
CASH FLOW			
Cash in Hand, Jan. 1	\$40,896.70	\$32,269.53	\$32,269.53
Net Income (Loss)	-\$8,627.17	-\$8,700.00	-\$5,477.12
Cash in Hand, Dec. 31	\$32,269.53	\$23,569.53	\$26,792.41

Expenses, 2017



■ Education ■ Awareness ■ Office Exp.

Dan Groves
Treasurer, NTxPCC
dangroves@hotmail.com

Current Assets
Account Balances, Dec. 31, 2017
BBVA Compass \$26,792.36
PayPal \$ 0.05
Total cash in hand, Dec. 31, 2017 **\$26,792.41**

Budget, 2019 (proposed)



	Actual 2017	Budget 2018	YTD 2018	Budget 2019
<u>Income</u>				
DONATIONS AND GRANTS				
Symposium	\$500.00	\$2,000.00	\$6,750.00	\$5,500.00
Other	\$2,461.26	\$1,500.00	\$4,889.52	\$2,000.00
Total Income	\$2,961.26	\$3,500.00	\$11,639.52	\$7,500.00
<u>Expenses</u>				
AWARENESS PROGRAMS				
Shirts, Volunteers	\$147.95	\$300.00	\$0.00	\$300.00
Support Material	\$0.00	\$500.00	\$759.34	\$600.00
Brochures	\$367.40	\$1,000.00	\$1,033.60	\$1,000.00
Travel	\$0.00	\$50.00	\$0.00	\$50.00
Community	\$584.00	\$600.00	\$770.00	\$700.00
Misc.	\$12.00	\$100.00	\$0.00	\$100.00
Sub-Total	\$1099.35	\$2,550.00	\$2,562.94	\$2,750.00
SPEAKERS BUREAU				
Symposium	\$7,034.92	\$6,000.00	\$6,271.65	\$6,000.00
Printing & Material	\$0.00	\$500.00	\$0.00	\$500.00
Sub-Total	\$7,034.92	\$6,500.00	\$6,271.65	\$6,500.00
OFFICE EXPENSES				
Travel	\$0.00	\$100.00	\$0.00	\$100.00
Misc (Web, Fees, Awards)	\$304.11	\$400.00	\$508.94	\$400.00
Sub-Total	\$304.11	\$500.00	\$508.94	\$500.00
CONTINGENCY FUNDS				
Cont. Funds	\$0.00	\$500.00	\$0.00	\$500.00
Sub-Total	\$0.00	\$500.00	\$0.00	\$500.00
Total Expenses	\$8,438.38	\$10,050.00	\$9,343.53	\$10,250.00
<u>CASH FLOW</u>				
Cash in Hand, Jan. 1	\$32,269.63	\$26,792.41	\$26,792.41	\$29,088.40
Net Income (Loss)	-\$5,447.12	-\$6,550.00	\$2,295.99	-\$2,750.00
Cash in Hand, Dec. 31	\$26,792.41	\$20,164.40	\$29,088.40	\$26,338.40

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Treasurer, NTxPCC
dangroves@hotmail.com

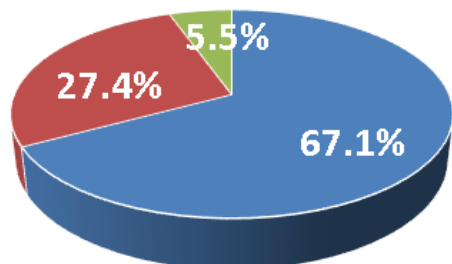
Note:
Cash in Hand, Actual YTD
represents assets as of Dec. 1, 2018

Financial Statement (Concluded)

Cash Flow

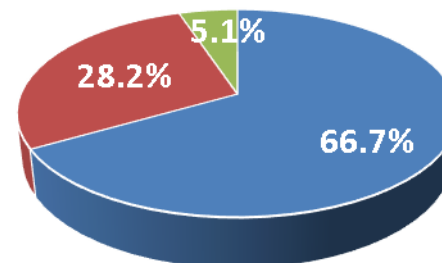


Expenses, 2018-YTD



■ Education ■ Awareness ■ Office Exp.

Budget 2019



■ Education ■ Awareness ■ Office Exp.

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Treasurer, NTxPCC
dangroves@hotmail.com

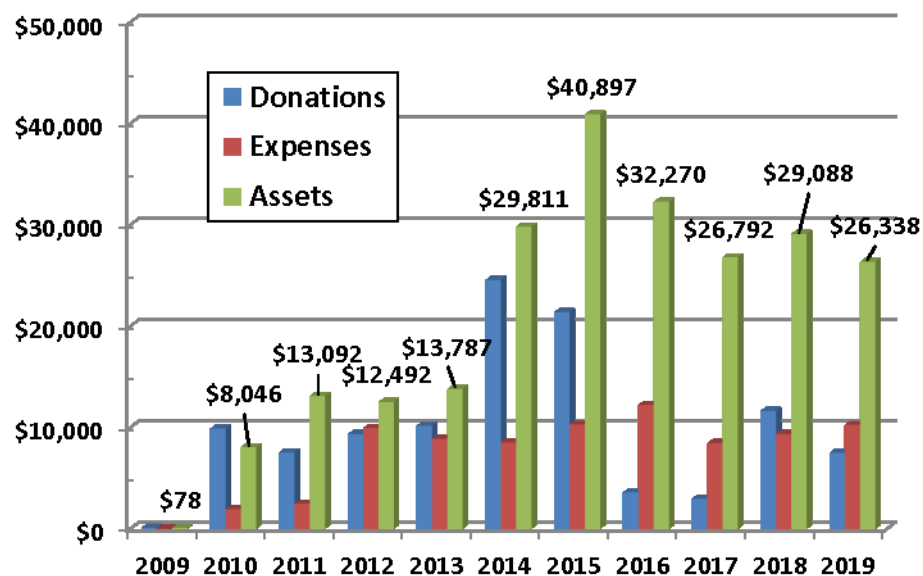
Current Assets

Account Balances Dec. 1, 2018

BBVA Compass \$ 29,088.35

PayPal \$ 0.05

Total cash on hand Dec. 1, 2018 \$ 29,088.40



Fund Raising /Donations



- **Income, 2018**

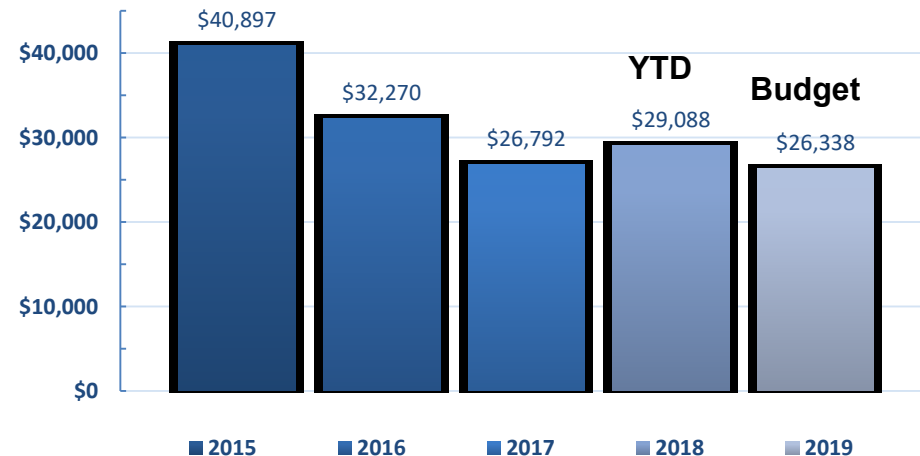
- *Symposium Sponsors; \$6,750*
- *Us TOO Medical City; \$500*
- *Facebook Fundraiser: Giving Tuesday (2017 Fundraiser!); \$872*
- *North Texas Giving Day; \$1,023.79*
- *Survivors & Others; \$1,050*
- *CITGO; \$500*
- *Facebook Fundraiser: Giving Tuesday; \$330*
- *Network for Good, NFBPA, Lockheed Martin Memorial*

- **Future Income**

- *Counting on Symposium 2019 support*
- *Need to continue sponsorships at current levels*



Assets



2018 Sponsors



Symposium



(Grand Slam Lunch)

abbvie

(Exhibitor)



(Exhibitor)



(Exhibitor)



(Coffee Break)



(Coffee Break)



(Coffee Break)



(Coffee Break)



(Rookie)

Other Sponsors

Us TOO Medical City



North Texas Giving Day

10 Donations

\$ 262.48
 \$ 262.48
 \$ 52.50
 \$ 26.25
 \$ 26.25
 \$ 105.00**
 \$ 104.99**
 \$ 52.50**
 \$ 100.00*
 \$ 50.00*

\$1,042.45

Fees

\$ 40.00 (Entry)
 \$ 52.02 (4.99%)

\$ 92.02

Bonus (3.2%)

\$ 33.36

Special Events, 2018

- **26 events**

- *See list in Backup Section*
- *16 in Tarrant County, 9 in Dallas County, 1 in Collin County*
- *(20 during 2017)*
- *Details*
 - *Health Fairs & Runs/Walks (14)*
 - *1 Golf, 1 Basketball Tournament*
 - *Educ. Events (Symposium, Presentations) (7)*
 - *Screenings (3) (1 incl. presentation)*

- **Comments**

- *Symposium 2018*
- *Healthy Lives Matter; included educ. screening, 238 Men screened (PSA)*
- *ZERO Prostate Cancer Run; sponsored by Texas Center for Urology, FW (NTxPCC Team, 5 FW “Members” participating)*
- *Wheels for Wellness Carshow, FW; PSA screening only, 118 men screened*

Special Events, 2018 (Cont.)

- *Comments (Cont.)*

- *Men in Nursing Event, West Coast College*
- *PCa Awareness Seminar at Gilead Baptist Church, Fort Worth*
- *Four Events that included Screening*
 - Three in FW,*
 - There are some smaller screening events by other groups (Parker County Church)*
- *Three Hispanic Health Fairs*
 - All in FW*
- *Bi-National Hispanic Health Fair at Mountain View College: Insurance Issue*

Awareness



2017 - Plano



Proclamation:
September is Prostate Cancer
Awareness Month

**Thank You Anthony, Bill,
Tom B., Tom D., Wolfram!**

2018 – Arlington, Carrollton, Tarrant County



Website

NTxPCC - Texas Center for Proton Therapy Prostate Support Group

[Home](#) : [About US](#) : [Members](#) : [PCa is the Norm](#) : [Visit Factors & Prostate](#) : [Free Screening and Special Events](#)
[Newly Diagnosed](#) : [Treatment Options](#) : [Advanced PC](#) : [Links](#) : [Spouse Information](#)



Texas Center for Proton Therapy



Facilitator: Christina Marshall, BA

The Support Group at the Texas Center for Proton Therapy is the latest group to join the North Texas Prostate Cancer Coalition. Facilitator of this group is Christina Marshall who holds a bachelor's degree in psychology.

Meetings: Every 1st Tuesday, 11:30 am, Texas Center for Proton Therapy, 1581 W. Royal Lane, Irving, TX 76061
Facilitator: Christina Marshall, BA; christina.marshall@protontherapy.com; 949-313-3386 (office)

Your Page!

Stats

8.0 hits/day over last 365 days

89% New!

Landing Pages

- Home 713 ↑
- **Screening 497**
- TX SGs 317 ↑
- Adv. Cancer 109 ↑
- About Us 78
- Plano 49 ↑
- Members 45
- FW SG 31 ↑
- Links 31 ↑
- Symposium 2018 27
- Survivor Chat 27 ↑
- Presby 22 ↑
- Med. City 22 ↑
- Proton Center 21 ↑

Challenges



- ***Need program managers***

- *Spanish speaking survivor/speaker*
- *Advocacy efforts*
- *Media relations*
- *Health Fair / Awareness events*

- ***Manpower shortage***

- *Observed increase in volunteers is not sufficient*
- *We are about saturated with projects for active volunteers*
- *Need more activity in Dallas County*

- ***Financial***

- ***Symposium 2019 needs financial support***

Networking



● **Local Groups**

- Wheels for Wellness ✓
- UREF ✓
- *Mankind*
- *First at 40*
- Healthy Lives Matter ✓

● **National Groups ?**

- *NASPCC*
- *Malecare* ✓
- Us TOO ✓
- *ZERO* ✓
- *Blue Cure*
- *Livestrong*
- *PCa Roundtable*
- *Women Against Prostate Cancer*
- *PHEN*

● **Local Survivor Organizations**

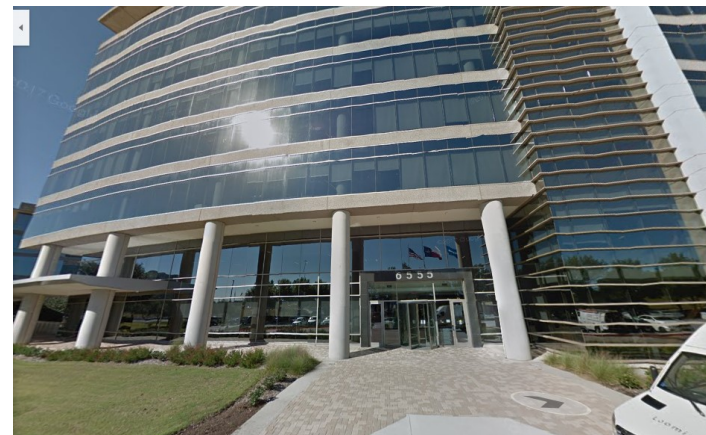
- *Cancer Care* ✓
- *Cancer Foundation for Life (Fitsteps)* ✓
- *Cancer Support Community* ✓
- *Chronic Disease Fund*
- *Livestrong YMCA* ✓
- *Moncrief* ✓

(✓ : some contact)

Combined Speakers Support 2019

Symposium

- *April 6*
- *McKesson (Las Colinas), 11 am – 4 pm*
- *3 speakers*
- *Challenges: Attendance, Sponsors*



Three Coalition Main Events

- *Symposium 2019*
- *50 Hoops Dinner Lecture*
- *UREF Dinner Lecture / Symposium*

Goals for 2019?

● Diversity

- African-American Community (50 Hoops, Healthy Lives Matter)
- African-American Churches
- Latino (Hispanic) Community (3 Hispanic Health Fairs, Fort Worth)

Spanish brochure available

Need Spanish speaking survivors/speakers

Binational Hispanic Health Fair, Dallas?

● Special Events

- Continue existing programs
- **USMD events?**
- *We will support where and when possible and feasible*

● Awareness

- Urology/Texas Oncology Offices
- Media ?
- Website

Can we add Proclamation for Dallas In 2019?

Can we turn a Courthouse Blue next September?

● Advocacy?

5 Screening Events

- Stock Show
January 27
- Healthy Lives Matter
February 19 (Sat.)
- **Pate Swap Meet
Speedway**
April 27
- 50 Hoops
June
- Wheels for Wellness
Carshow
September 21

Member Reports



- ***50 Hoops***
- ***PCa Support Group, Fort Worth***
- ***Texas Proton Center PCSG***
- ***Us TOO Medical City, Dallas***
- ***Us TOO TH Presbyterian-Plano***
- ***Us TOO THR Presbyterian, Dallas***

Open Discussion

?

Backup

NTxPCC History



- Started with a website for a local Support Group in Fort Worth, 2008
- Added Six Support Groups within the DFW Area
FW Man to Man, Dallas (Baylor, Presby, MC), Plano (Baylor, MC), Mid-Cities(MC)
- Formed a Coalition, Spring 2009, Elected Directors & Officers, Fall 2009
- Applied for Non-Profit Status for Texas – approved 2009
- Applied for 501 (c)(3) status with IRS – approved Feb. 2010
- Exempt from Franchise Taxes
- Expanded to include Tyler PCAP, June 2010
- Expanded to include 50 Hoops, Dallas, December 2011
- Tyler now Affiliate Member, 2012
- Expanded to include Man-to-Man UT-Southwestern, 2012
- Mid-Cities dropped
- UT Southwestern dropped PCa SG, 2016
- Baylor/Plano, dropped PCa SG; Us TOO Plano moved to CSC in Plano, 2016
- 2017 Us TOO Plano moved to Presbyt. Plano
- **Expanded to include Texas Proton Center PCSG, 2018**
- Us TOO Plano renamed Us TOO TH Presbyterian-Plano, 2018

Workshops



Let's talk on Tuesday
about Prostate Cancer



*Sponsored by the Prostate Cancer Resource Center and
The North Texas Prostate Cancer Coalition*

Prostate Cancer Survivors are waiting to talk with you ...

- Informal chat sessions with survivors
- Learn about treatment options and questions to ask your doctor.
- Provide reassurance and support you may need to face treatments.
- Learn about support groups and educational classes offered free!

Tuesdays - from 10:00 am - 2:00 pm

Cancer Resource Center - Klabzuba Tower Ground Floor
1300 W. Terrell Avenue, Fort Worth, Texas 76104

For more information – contact Gayle Wilkins, MSN, RN, OCN
Prostate Cancer Resource Center - 817-820-4868

TexasHealth.org

Doctors on the medical staff practice independently and
are not employees or agents of the hospital.



Texas Health
Harris Methodist Hospital
FORT WORTH



- ***NDX/Recurrence discussions
available at “Let’s Talk on
Tuesday”***
 - ***Available to all survivors***
 - ***We do NOT recommend
specific hospitals/doctors***
 - ***Some great sessions***
 - ***Off-Time used to prepare for
other events on slow days***
- ***Need more support from
physicians***

Special Events, 2018

50 Hoops (3)

June 22 (Fri); 50 Hoops Dinner Lecture (P)

July 21 (Sat); 50 Hoops Basket Ball Tournament (T)

Aug. 24 (Fri), Community Matchmaking Conference (Ed)

Coalition (5)

Feb. 10 (Sat); February, Healthy Lives Matter, FW (S/Ed)

Mar. 24 (Sat); Prostate Cancer Symposium, Arlington (Sym/Ed)

Aug. 4 (Sat); Annual NT Wellness Fair (HF)

Sep. 8 (Sat); Prostate Cancer Awareness Seminar, Gilead Bapt. Church (Ed)

Oct. 6 (Sat); Zero Cancer Run, FW (HF)

Us TOO, Presbyterian Dallas / UREF (3)

Sep. 11 (Tue), Screening Seminar, Presby (Ed)

Oct. 8 (Mon); Pros & Joe's Celebrity Golf Tournament (T)

Nov. 8 (Thu); Annual Men's Health Dinner, Frontier of Flights Museum) (Ed)

Special Events, 2018 (Continued)

Fort Worth PCaSG / TH Harris, Fort Worth (10)

Jan. 15 (Mon); Stock Show, Fort Worth (S)

Mar. 21 (Sat); Aging Well, Arlington (HF)

Apr. 14 (Sat); Unidos Health Fair, North Richland Hills (HF)

Apr. 21 (Sat); Health Disparities, Fort Worth (HF)

May 3 (Sat); Senior Synergy Expo, Fort Worth (HF)

Aug. 15 (Wed); One Main Solutions Health Fair, Fort Worth (HF)

Oct. 6 (Sat); Carnaval de Salud, Hispanic Health Fair, Fort Worth (HF)

Oct. 13 (Sat); Baker Chapel Health & Soc. Services Fair, Fort Worth (HF)

Oct. 20 (Sat); "Wheels for Wellness"; car show and screening, FW (S)

Oct. 27 (Sat); Health Fair, New Creation Fellowship Church, Fort Worth (HF)

Us TOO, Plano (5)

May 12 (Sat); Cancer Education and Awareness, Med. City, Plano (HF)

June 23 (Sat); Health Fair, Greater Garth AME Church, South Dallas (Ed)

Aug. 1 (Wed); Men in Nursing, West Coast University Dallas (HF)

Oct. 27 (Sat); Tailgate & Fall Festival, Cliff View Church of Christ, Dallas (HF)

Nov. 10 (Sat); Health Fair, Friendship Baptist Church, Mesquite (HF)

Total: 26 Events

(20 last year)

Other PC Organizations in Tx



- ***D/FW Metroplex***
 - *UREF*
 - *Mankind (Golf tournament, PCa Awareness)*
 - *Dallas Moustache (still existing?)*
 - *SG at VA Hospital*
- ***Austin***
 - *Prostate Cancer Resource Center*
 - *Women against Prostate Cancer (still in existence?)*
 - *Zero (Texas Office in Austin)*
- ***Houston***
 - *TXPCC ?*
 - *Blue Cure Foundation*
- ***Other Locations***
 - *Wichita Falls, Amarillo, Lubbock, Sherman, Galveston, Austin Area*

North Texas Prostate Cancer Coalition



TOGETHER FOR GOOD HEALTH