

North Texas Prostate Cancer Coalition

Annual Meeting, November 12, 2015



Together For Good Health

NTxPCC, Annual Meeting Agenda



- ***Opening Remarks***
- ***Administrative***
 - *Minutes*
 - *Financial Reports, Budget*
 - *Election, Directors*
- ***Program Review, 2015***
 - *Special Events*
 - *Public Education, Awareness*
- ***2016 Symposium***
- ***Networking***
- ***Goals for 2016***
- ***Member Reports***
- ***Open Discussion***

Budget, 2016 (Approved)



North Texas Prostate Cancer Coalition 2014 Actual, 2015 Budget & Actual YTD, Budget 2016				
	Actual 2014	Budget 2015	YTD 2015	Budget 2016
Income				
DONATIONS AND GRANTS				
Symposium	\$ 5,000.00	\$ 5,000.00	\$ 1,500.00	\$ 400.00
Other	19,546.00	300.00	14,374.20	1,000.00
Total Income	\$ 24,546.00	\$ 5,300.00	\$ 15,874.20	\$ 1,400.00
Expenses				
Awareness/Support				
Support Material	\$ -	\$ 500.00	\$ 654.21	\$ 500.00
Handouts	-	750.00	636.02	300.00
Shirts/Hats (Volunteers)	\$ 262.50	\$ 300.00	\$ -	\$ 300.00
Posters, etc.	-	200.00	-	200.00
Brochures	1,037.40	1,350.00	920.00	1,000.00
Travel	469.78	500.00	-	50.00
Misc.	70.00	-	100.00	100.00
Sub-Total	\$ 1,839.68	\$ 3,600.00	\$ 2,310.23	\$ 2,450.00
SPEAKERS BUREAU				
Symposium	\$ 6,373.47	\$ 5,000.00	\$ 2,824.21	\$ 5,000.00
Dinner Lecture	-	-	-	4,000.00
Printing & Material	-	200.00	1,040.90	500.00
Sub-Total	\$ 6,373.47	\$ 5,200.00	\$ 3,865.11	\$ 9,500.00
OFFICE EXPENSES				
Awards	\$ 89.50	\$ 100.00	\$ -	\$ 100.00
Travel	36.00	100.00	-	100.00
Website	-	100.00	65.07	100.00
Misc	182.96	250.00	6.38	200.00
Sub-Total	\$ 308.46	\$ 550.00	\$ 71.45	\$ 500.00
CONTINGENCY FUNDS				
Cont. Funds	\$ -	\$ 600.00	\$ -	\$ 500.00
Sub-Total	\$ -	\$ 600.00	\$ -	\$ 500.00
Total Expenses	\$ 8,521.61	\$ 9,950.00	\$ 6,246.79	\$ 12,950.00
Net Income (Loss)	\$ 16,024.39	\$ (4,650.00)	\$ 9,627.41	\$ (11,550.00)
CASH FLOW				
Cash in Hand, Jan. 1	\$ 13,786.90	\$ 29,811.29	\$ 29,811.29	\$ 39,438.70
Net Income (Loss)	\$ 16,024.39	\$ (4,650.00)	\$ 9,627.41	\$ (11,550.00)
Cash in Hand, Dec. 31	\$ 29,811.29	\$ 25,161.29	\$ 39,438.70	\$ 27,888.70

Dan Groves
Treasurer, NTxPCC

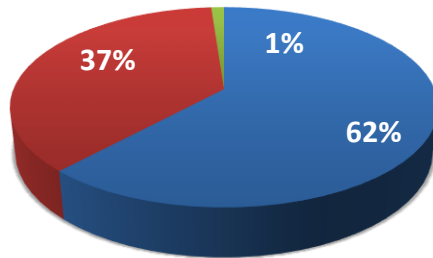
Note:
Cash in Hand, Actual YTD
represents assets as of Nov.
12, 2015.

Financial Statement

Cash Flow

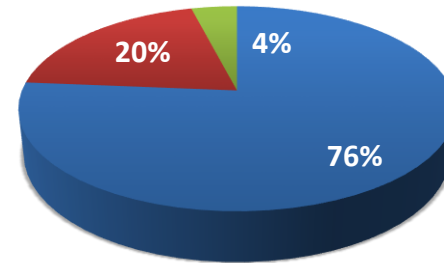


YTD 2015



■ Education ■ Awareness ■ Office Exp.

Budget 2016



■ Education ■ Awareness ■ Office Exp.

Dan Graves
Treasurer, NTxPCC

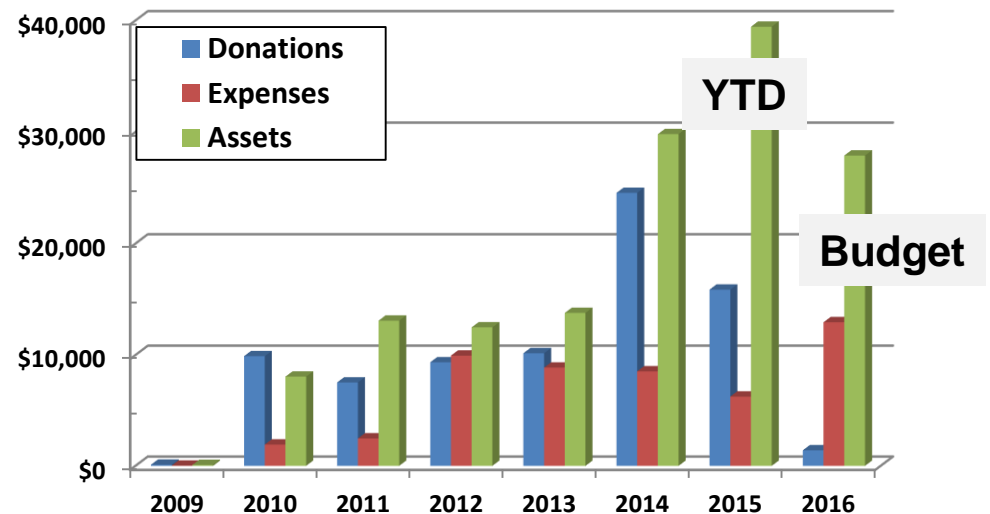
Current Assets

(Nov 12, 2015)

BBVA (Compass) \$ 39,438.65

PayPal \$ 0.05

Total \$ 39,438.70



NTxPCC, PR 2015

Fundraising, Donations

- ***Donations, 2015***
 - ***Ferring***
 - ***UREF***
 - ***TH Presbyterian at Dallas***
 - ***TH Harris Foundation***
 - ***Cowtown Men's Health Association***
 - ***Survivor & Misc. Donations: \$425.20***
- ***Future Income***
 - ***Reduced Symposium 2016 support***
 - ***No other donations identified***



Election, Directors

Current Directors (3 year terms):

Dan Groves

Bruce Stahl

Gregg Wallace

Bob Williams

Expiring Term

Wolfram Blattner, Tom Dillon, Jim McDaniel, Terry Theiss

Nominations

Wolfram Blattner

Tom Dillon

Jim McDaniel

Terry Theiss

Additional Nominations?

Special Events, 2015

- **22 events**
 - *See list in Backup Section*
 - *30 last year*
- **Comments**
 - *Symposium 2015; re-scheduled*
 - *Cruisin' For A Cure Carshow, FW; 156 Men Screened*
 - *NASPCC (Annual Meeting), NTxPCC represented by Tom Dillon*
 - *ZERO Prostate Cancer Run (Not USMD sponsored)*
 - *USMD Golf Tournament; no involvement*

Special Events – “Not participated during 2015”



- ***NASPCC Advocacy Workshop***
- ***AWARE Health Fair, Houston***
- ***Trinity River Authority Health Fair***
- ***Senior Health Fair, Frisco***
- ***FC Dallas, Advocacy Booth***
- ***Grand Prairie Air Hogs (Baseball), Advocacy Booth***
- ***Lions Club, Forest Park Fort Worth***
- ***Health Fair, Harris-SW/FW at Genesis United Methodist Church***
- ***Frisco Senior Center; PCa Presentation***
- ***North Texas Premier Soccer, PCa Awareness***
- ***John the Apostle Cath. Church, North Richland Hills, Survivor Talk for Vitas***
- ***NRH, Speaking engagement***

Public Education, Awareness

- *Special Events*

- *“It’s A Guy Thing” (3), Health Fairs (5)*
- *Speaking Engagements (5)*
- *Guinness Worldrecord Event @ Love & War*
- *Commissioner Brooks Health Initiative*
- *Hispanic Health Fair*
- *Golf Tournaments (2), Basketball Tournament*
- *Dinner/Lunch Lectures (4)*

**Addressed
1,600 men,women**

- *Website*

We are being found

- *Other*

- *Research at TWU (Kristin McDaniel)*



Combined Speakers Support

Symposium 2016

- *March 19, 2016*
- *Hall of Fame, Ranger Stadium, 11 am – 4 pm*
- *3 speakers*
- *Challenge: repeat attendance from two years ago*

Three Main Events

- *Symposium 2016 **(NEED MORE SUPPORT)***
- *UREF Dinner Lecture*
- *Baylor, Dallas; Annual Survivor Celebration*

Website

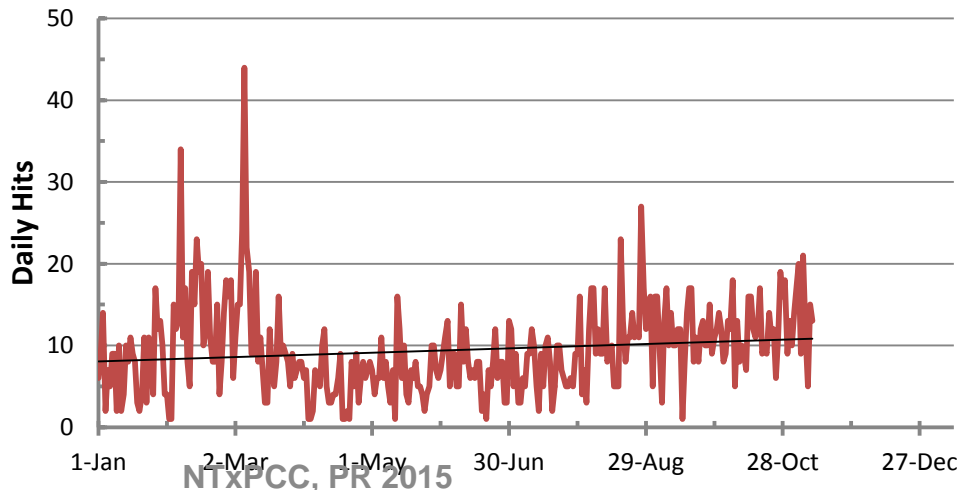
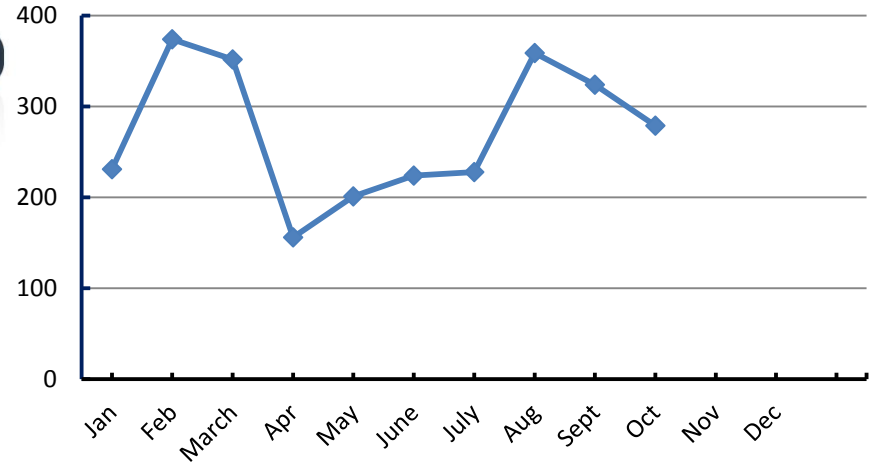


NTxPCC: Us TOO, THR Presbyterian, Dallas

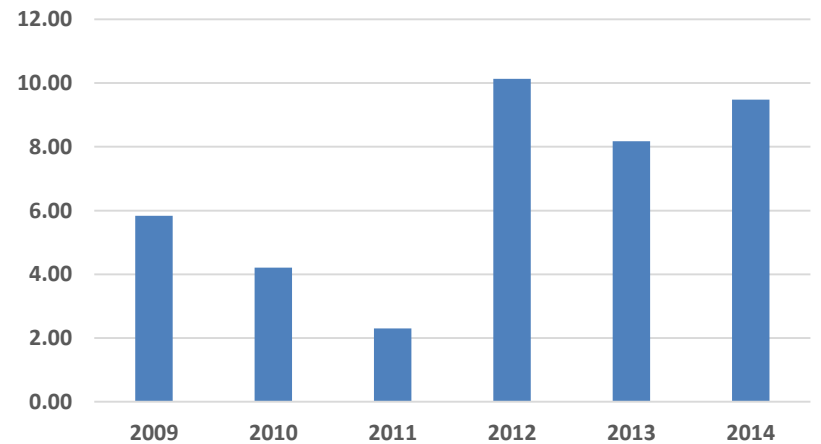
Home : About US : Members : PCa in the News : Risk Factors & Prevention : Free Screening and Special Events
 : Newly Diagnosed : Treatment Options : Advanced PC : Links : Sponsors/Supporters



2014



Daily Hits



Networking



● **Local Groups**

- Cowtown Cruisin' for a Cure ✓
- UREF ✓
- *Mankind* ✓
- *SG at VA Hospital*
- *First at 40*
- *Dallas Moustache*

● **Local Survivor/Other Organizations**

- *Cancer Care* ✓
- *Cancer Foundation for Life (Fitsteps)* ✓
- *Cancer Support Community* ✓
- *Chronic Disease Fund* ✓
- *Cowtown Men's Health Association* ✓
- *Livestrong YMCA*
- *Moncrief* ✓

● **National Groups ?**

- NASPCC ✓
- *Malecare* ✓
- Us TOO ✓
- *ZERO* ✓
- *Movember*
- *Blue Cure*
- *Livestrong*
- *PCa Roundtable*
- *Women Against Prostate Cancer*
- *PHEN*

✓ : some contact

Goals for 2016?

- **Diversity**

- *African-American Community*
 - *South Dallas, 50 Hoops)*
 - *Commissioner Brooks Health Initiative*
- *Latino Community*
 - *Hispanic Health Fairs, Fort Worth (Dallas?)*

- **Special Events**

- *Continue existing programs*
- *Expand support for USMD events*
- *We will support where and when possible and feasible*

- **Awareness**

- *Urology, Texas Oncology Offices*
- *Media ?*

- **Advocacy**

- *We need to start something*

Challenges



- ***Need program managers***

- *Spanish speaking survivor/speaker*
- *Advocacy efforts (NASPCC)*
- *Media relations*
- *Health Fair , Awareness events*

- ***Manpower shortage***

- *Observed increase in volunteers is not sufficient*
- *We are about saturated with projects for active volunteers*

- ***Financial***

- *No repeated sponsors in 2015; may need additional funds to carry us through 2017/18*

Member Reports



- ***50 Hoops***
- ***Man to Man, UT-SW***
- ***PCa Support Group, FW***
- ***Us TOO Baylor, Dallas***
- ***Us TOO Baylor, Plano***
- ***Us TOO Medical City, Dallas***
- ***Us TOO Presbyterian, Dallas***

Open Discussion

?



Backup

NTxPCC Organization



Members

15

Board of Directors

Wolfram Blattner
Tom Dillon
Dan Groves
Terry Theiss
Gregg Wallace

Bob Williams
Jim McDaniel
Bruce Stahl

Officers, Nov. 2014

50 Hoops
Fort Worth Prostate Cancer SG (at Moncrief)
Man-To-Man, UT-Southwestern
Us TOO Baylor, Dallas
Us TOO Baylor, Plano
Us TOO Medical City, Dallas
Us TOO TH Presbyterian, Dallas

Medical Advisors

Pete LaNasa, MD
Trey Moore, MD
Claus Roehrborn, MD
Daniel Sucato, MD
Matt Shuford, MD
Lalan Wilfong, MD

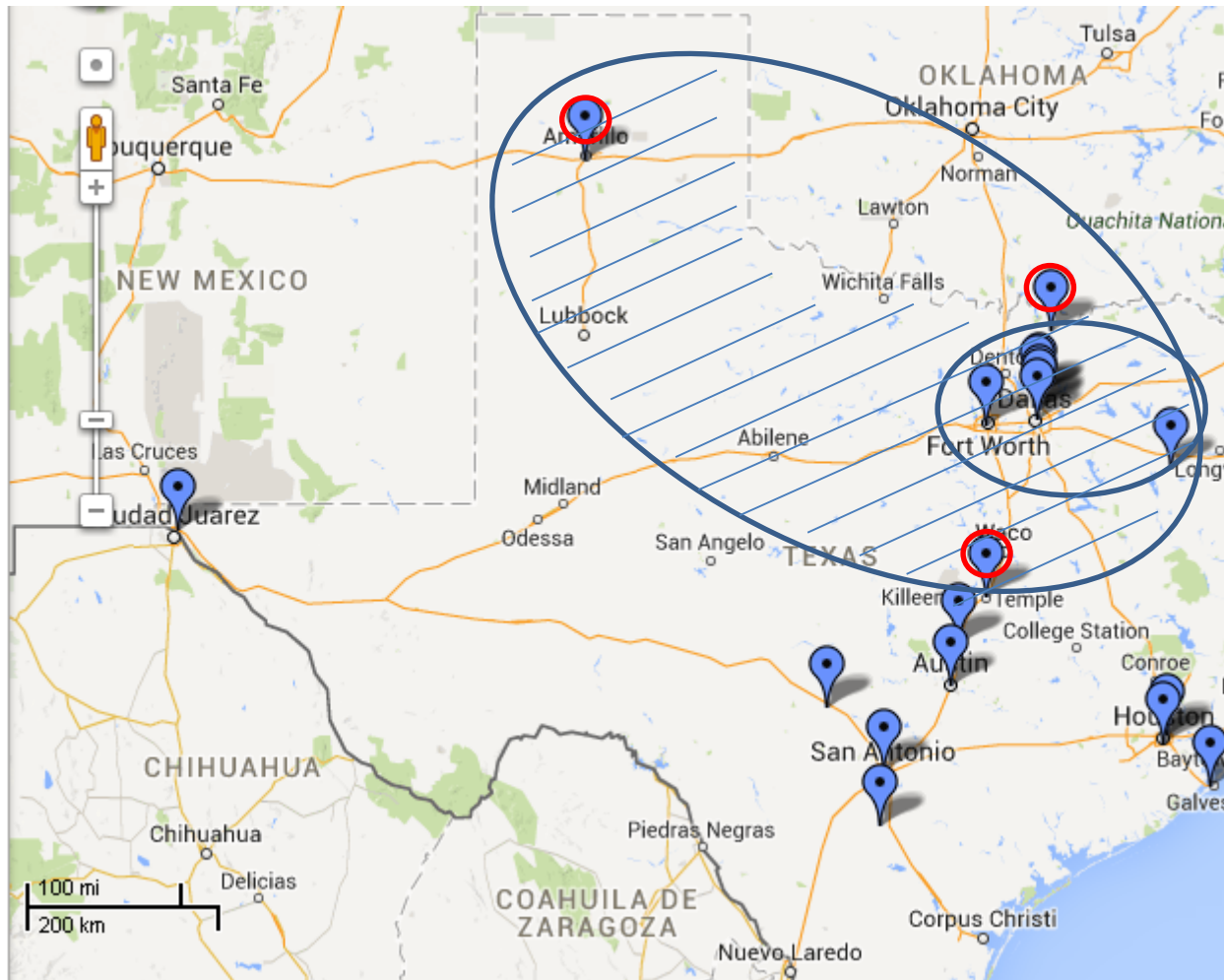
Affiliate member: Tyler Prostate Cancer Awareness Program

NTxPCC - Current Coalition



Note: Tyler is now Affiliate Member

NTxPCC Network?



NTxPCC History



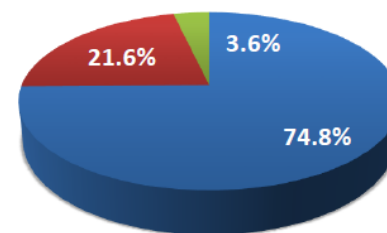
- Started with a website for a local Support Group in Fort Worth, 2008
- Found another survivor interested in awareness programs
- Added Six Support Groups within the DFW Area
Man-to-Man FW, Us TOO Presbyterian, Baylor, Dallas, Baylor, Plano, Medical City Dallas, Mid-Cities
- Formed a Coalition, Spring 2009
- Elected Directors & Officers, Fall 2009
- Applied for Non-Profit Status for Texas – approved 2009
- Applied for 501 (c)(3) status with IRS – approved Feb. 2010
- Exempt from Franchise Taxes
- Expanded to include Tyler PCAP, June 2010
- Expanded to include 50 Hoops, Dallas, December 2011
- Tyler now Affiliate Member, 2012
- Expanded to include Man-to-Man UT-Southwestern, 2012

2014 Financial Statement



NTxPCC, Financial Statement 2014		
	Budget 2014, revised 4/10/14	Actual 2014
Income		
DONATIONS AND GRANTS		
Symposium	\$ 5,000.00	\$ 5,000.00
Other	\$ 500.00	\$ 19,546.00
Total Income	\$ 5,500.00	\$ 24,546.00
Expenses		
Awareness Programs		
Support Material	\$ 500.00	\$ -
Handouts	\$ 1,000.00	\$ -
Shirts/Hats (Volunteers)	\$ 500.00	\$ 262.50
Posters, etc.	\$ 500.00	\$ -
Brochures	\$ 2,500.00	\$ 1,037.40
Travel	\$ 100.00	\$ 469.78
Misc.	\$ 100.00	\$ 70.00
Sub-Total	\$ 5,200.00	\$ 1,839.68
SPEAKERS BUREAU		
Symposium	\$ 5,232.03	\$ 6,373.47
Dinner Lecture		\$ -
Printing & Material	\$ 200.00	\$ -
Sub-Total	\$ 5,432.03	\$ 6,373.47
OFFICE EXPENSES		
Awards	\$ 200.00	\$ 89.50
Travel	\$ 100.00	\$ 36.00
Website	\$ 100.00	\$ -
Misc	\$ 250.00	\$ 182.96
Sub-Total	\$ 650.00	\$ 308.46
CONTINGENCY FUNDS		
Cont. Funds	\$ 500.00	
Sub-Total	\$ 500.00	
Total Expenses	\$ 11,782.03	\$ 8,521.61
Net Income (Loss)	\$ (6,282.03)	\$ 16,024.39
CASH FLOW		
Cash in Hand, Jan. 1	\$ 13,786.90	\$ 13,786.90
Net Income (Loss)	\$ (6,282.03)	\$ 16,024.39
Cash in Hand, Dec. 31	\$ 7,504.87	\$ 29,811.29

Expenses 2014

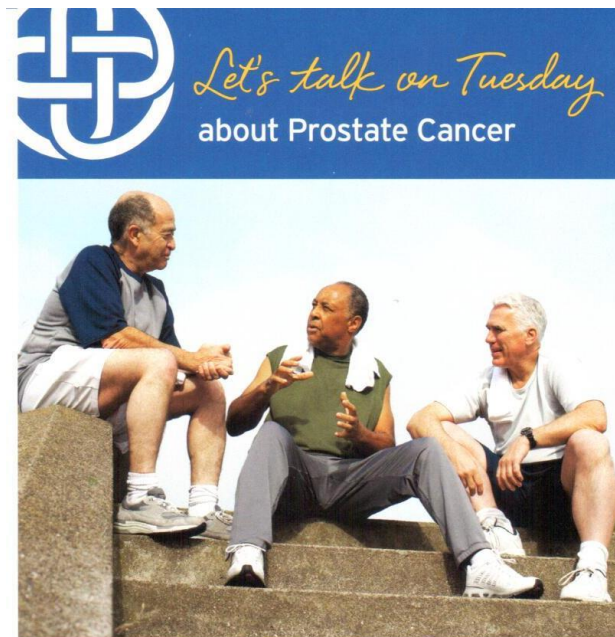


■ Education ■ Awareness ■ Office Exp.

Dan Groves
Treasurer, NTxPCC

Survivor Chat

- ***NDX, Recurrence discussions available at “Let’s Talk on Tuesday”***
 - ***Available to all survivors***
 - ***We do NOT recommend hospitals, doctors***
- ***Need more support from physicians***
- ***Off-Time used to prepare for other events on slow days***
- ***LTS list was increasingly engaged***



Sponsored by the Prostate Cancer Resource Center and
The North Texas Prostate Cancer Coalition

Prostate Cancer Survivors are waiting to talk with you ...

- Informal chat sessions with survivors
- Learn about treatment options and questions to ask your doctor.
- Provide reassurance and support you may need to face treatments.
- Learn about support groups and educational classes offered free!

Tuesdays: 10:00 a.m. – 2:00 p.m.

Cancer Resource Center – Klabzuba Tower | Ground Floor
1300 W. Terrell Avenue | Fort Worth, Texas 76104

For more information – contact Gayle Wilkins, MSN, RN, OCN
Prostate Cancer Resource Center - 817-250-1868



Doctors on the medical staff practice independently and are not employees or agents of the hospital.

Special Events, 2015



50 Hoops

July 19 (Sat); 50 Hoops Basketball Tournament

Coalition

May 31 (Sun); Spanish Ministry Retreat: 7-th Day Adventists, Midlothian

June 13 (Sat); Guinness World Record Fundraiser, Love and War in Texas

March 8 (Sat); NTxPCC Prostate Cancer Symposium 2014

Oct. 2-4 (Fri,Sun); NASPCC Annual Meeting

Fort Worth PCaSG , TH Harris, Fort Worth

Feb. 14 (Sat); Health Initiative, Tarrant County Health Dept.

June 13 (Sat); “It’s a Guy Thing”, Baylor, Fort Worth; Health Fair

Aug. 1 (Sat); Hispanic Wellness Fair; Fort Worth

Sep. 20 (Sat); “Cruisin’ for a Cure”; Car Show & Screening; FW

June 19 (Thu); DFW Employees Wellness Fair

21 (Sat), Zero 5K Run, Arlington



Special Events, 2014 (Continued)

Total: 20 Events

(30 last year)

Us TOO, Baylor Dallas

June 13 (Sat); “It’s a Guy Thing”, Baylor,Dallas; Health Fair

Sep. 2 (Tue); Survivor Celebration, Baylor,Dallas

Us TOO, Baylor Plano

March 21 (Sat); Health Fair, Christ United Methodist Church

June 13 (Sat); “It’s a Guy Thing”, Baylor,Plano; Health Fair

Oct. 15 (Thu); HSI, PCa Awareness session in conjunction with CSC personnel

Dec. 7 (Mon); Baylor,Plano, Survivor Holiday Program

Us TOO, Presbyterian Dallas , UREF

Sep. 8 (Mon); UREF Golf Tournament

Oct. 15 (Thu); UREF Dinner Lecture, Bush Library

Other PC Organizations in Tx



- ***DFW Metroplex***

- *UREF*
- *For Mankind (Golf tournament, PCa Awareness)*
- *Dallas Moustache*
- *Support Group at VA Hospital*

- ***Austin***

- *Prostate Cancer Resource Center*
- *Women against Prostate Cancer (still in existence?)*
- *Us TOO*

- ***Houston***

- *TXPCC (still existing?)*
- *Blue Cure Foundation*
- *Us TOO*

- ***Other Locations***

- *Wichita Falls, Amarillo, Lubbock, Sherman, Galveston, Temple/Killeen*

North Texas Prostate Cancer Coalition



TOGETHER FOR GOOD HEALTH