

North Texas Prostate Cancer Coalition

Annual Meeting, November 17, 2014



Together For Good Health

NTxPCC, Annual Meeting Agenda



- ***Opening Remarks***
- ***Administrative***
 - *Minutes*
 - *Financial Reports, Budget*
 - *Election, Directors*
- ***Program Review, 2014***
 - *Special Events*
 - *Public Education, Awareness*
- ***2015 Symposium***
- ***Networking***
- ***Goals for 2015***
- ***Member Reports***
- ***Open Discussion***

Budget, 2015 (proposed)



	Actual 2013	Budget 2014	2014, Actual thru 11/3/14	Proposed Budget 2015
Income				
DONATIONS AND GRANTS				
Symposium	\$ 2,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Other	\$ 7,654.50	\$ 500.00	\$ 248.00	\$ 500.00
Total Income	\$ 10,154.50	\$ 5,500.00	\$ 5,248.00	\$ 5,500.00
Expenses				
HEALTH FAIRS & SCREENING EVENTS				
Support Material	\$ 24.50	\$ 500.00	\$ -	\$ 300.00
Handouts	\$ 842.15	\$ 1,000.00	\$ -	\$ 500.00
Brochures	\$ 535.00	\$ 1,600.00	\$ 670.00	\$ 750.00
Sub-Total	\$ 1,401.65	\$ 3,100.00	\$ 670.00	\$ 1,550.00
AWARENESS PROGRAM				
Shirts, Volunteers	\$ -	\$ 500.00	\$ 262.50	\$ 300.00
Posters, etc.	\$ 930.34	\$ 500.00	\$ -	\$ 200.00
Brochures	\$ 270.00	\$ 900.00	\$ 367.40	\$ 500.00
Travel	\$ 181.04	\$ 100.00	\$ 469.78	\$ 500.00
Misc. Advertising	\$ -	\$ 100.00	\$ 40.00	\$ -
Sub-Total	\$ 1,381.38	\$ 2,100.00	\$ 1,139.68	\$ 1,500.00
SPEAKERS BUREAU				
Symposium	\$ 5,652.72	\$ 5,232.03	\$ 5,232.03	\$ 5,500.00
Printing & Material	\$ -	\$ 200.00	\$ -	\$ 200.00
Sub-Total	\$ 5,652.72	\$ 5,432.03	\$ 5,232.03	\$ 5,700.00
OFFICE EXPENSES				
Awards	\$ 89.50	\$ 200.00	\$ 89.50	\$ 100.00
Travel	\$ -	\$ 100.00	\$ 36.00	\$ 100.00
Website	\$ 84.41	\$ 100.00	\$ -	\$ 100.00
Misc	\$ -	\$ 250.00	\$ 171.80	\$ 200.00
Sub-Total	\$ 173.91	\$ 650.00	\$ 297.30	\$ 500.00
CONTINGENCY FUNDS				
Cont. Funds	\$ 250.00	\$ 500.00	\$ -	\$ 250.00
Sub-Total	\$ 250.00	\$ 500.00	\$ -	\$ 250.00
Total Expenses	\$ 8,859.66	\$ 11,782.03	\$ 7,339.01	\$ 9,500.00
Net Income	\$ 1,294.84	\$ (6,282.03)	\$ (2,091.01)	\$ (4,000.00)
CASH FLOW				
Cash in Hand, Jan. 1	\$ 12,492.06	\$ 13,786.90	\$ 13,786.90	\$ 11,695.89
Net Income (Loss)	\$ 1,294.84	\$ (6,282.03)	\$ (2,091.01)	\$ (4,000.00)
Cash in Hand, Dec. 31	\$ 13,786.90	\$ 7,504.87	\$ 11,695.89	\$ 7,695.89

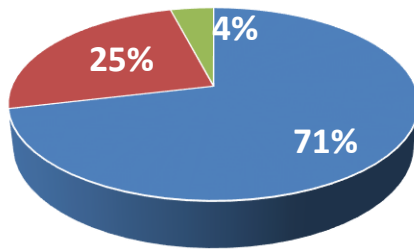
Note:
Cash in Hand, 2014 Actual
Represents Assets as of
Nov. 3, 2014

Financial Statement

Cash Flow

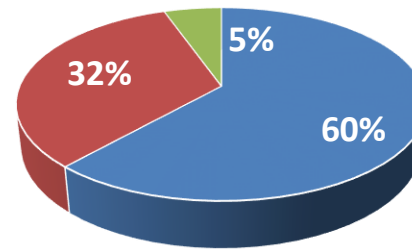


Actual-To-Date



■ Education ■ Awareness ■ Office

Proposed Budget



■ Education ■ Awareness ■ Office

Dan Graves
Treasurer, NTxPCC

Current Assets

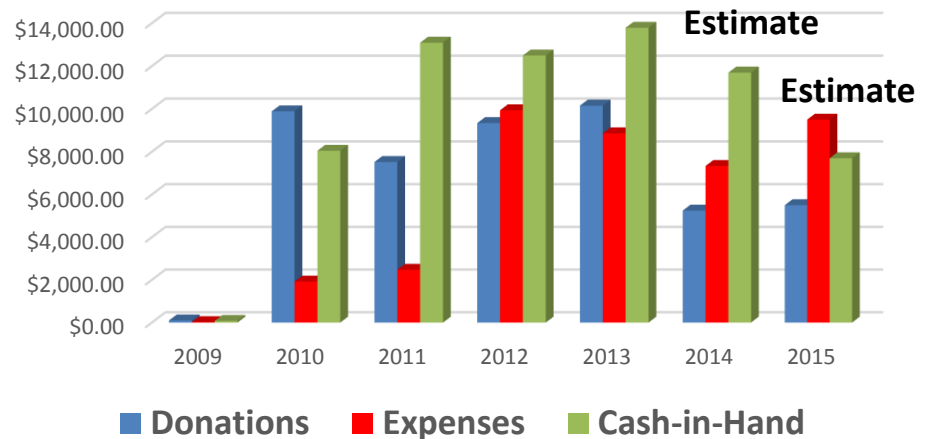
(Nov 3, 2014)

BBVA (Compass) \$ 11,695.84

PayPal \$ 0.05

Total \$ 11,695.89

Cash Flow





Election, Directors

Current Directors (3 year terms):

Wolfram Blattner

Tom Dillon

Dan Groves

Jim McDaniel

Bruce Stahl

Terry Theiss

Bob Williams

Expiring Term

Gregg Wallace

Nominations

Gregg Wallace

Additional Nominations?

Special Events, 2014

- **30 events**

- *See list in Backup Section*
- *32 last year (DadFest, Hawgs of Texas, Rahr's)*

- **Comments**

- *Symposium 2014 ; great success*
- *North Texas Premier Soccer (Over 30 and older)*
- *ZERO Prostate Cancer Run (USMD sponsored)*
- *Cruisin' For A Cure Carshow, FW; 156 Men Screened*
- *NASPCC (Advocacy Workshop, Annual Meeting)*
NTxPCC represented by Steve Schmidt, Wolfram Blattner
- *Golf Tournament, SELECT Energy Services (Fundraiser,Awareness Event)*

Public Education , Awareness

- **Special Events**

- *“It’s A Guy Thing” (3), Health Fairs (5)*
Included one event in Houston
- *Speaking Engagements (5)*
- *5K Run, Golf Tournaments (2), NTx Premier Soccer (2), FC Dallas, Air Hogs, Basketball Tournament*
- *Dinner/Lunch Lectures (4)*

- **Website**

We are being found

- **Other**

- *Letters to Urologists (140)*
3 Follow-Ups

**Addressed
1,600 men,women**



Combined Speakers Support

Symposium 2015

- *February 28, 2015*
- *Hall of Fame, Ranger Stadium, 11 am – 4 pm*
- *3 speakers*
- *Challenge: repeat last year's attendance*

Three Main Events

- *Symposium 2015*
- *UREF Dinner Lecture*
- *Baylor, Dallas Annual Survivor Celebration*

Can We Support Each Other?

Website

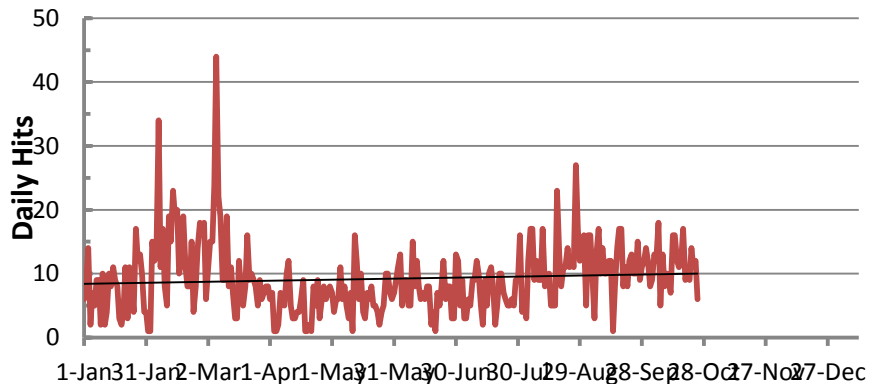
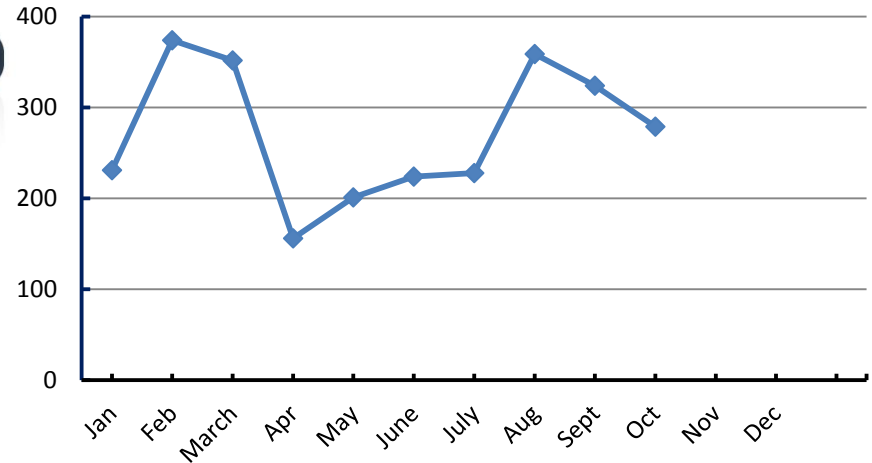


NTxPCC: Us TOO, THR Presbyterian, Dallas

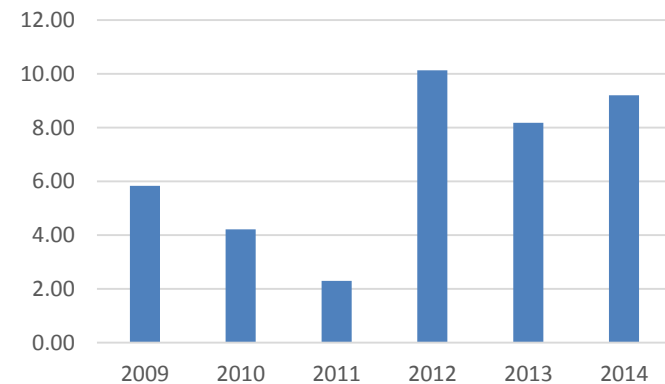
Home : About US : Members : PCa in the News : Risk Factors & Prevention : Free Screening and Special Events
 : Newly Diagnosed : Treatment Options : Advanced PC : Links : Sponsors/Supporters



2014



Daily Hits



Networking



● *Local Groups*

- *Cowtown Cruisin' for a Cure* ✓
- *UREF* ✓
- *Mankind* ✓
- *SG at VA Hospital*
- *First at 40*
- *Dallas Moustache*

● *National Groups ?*

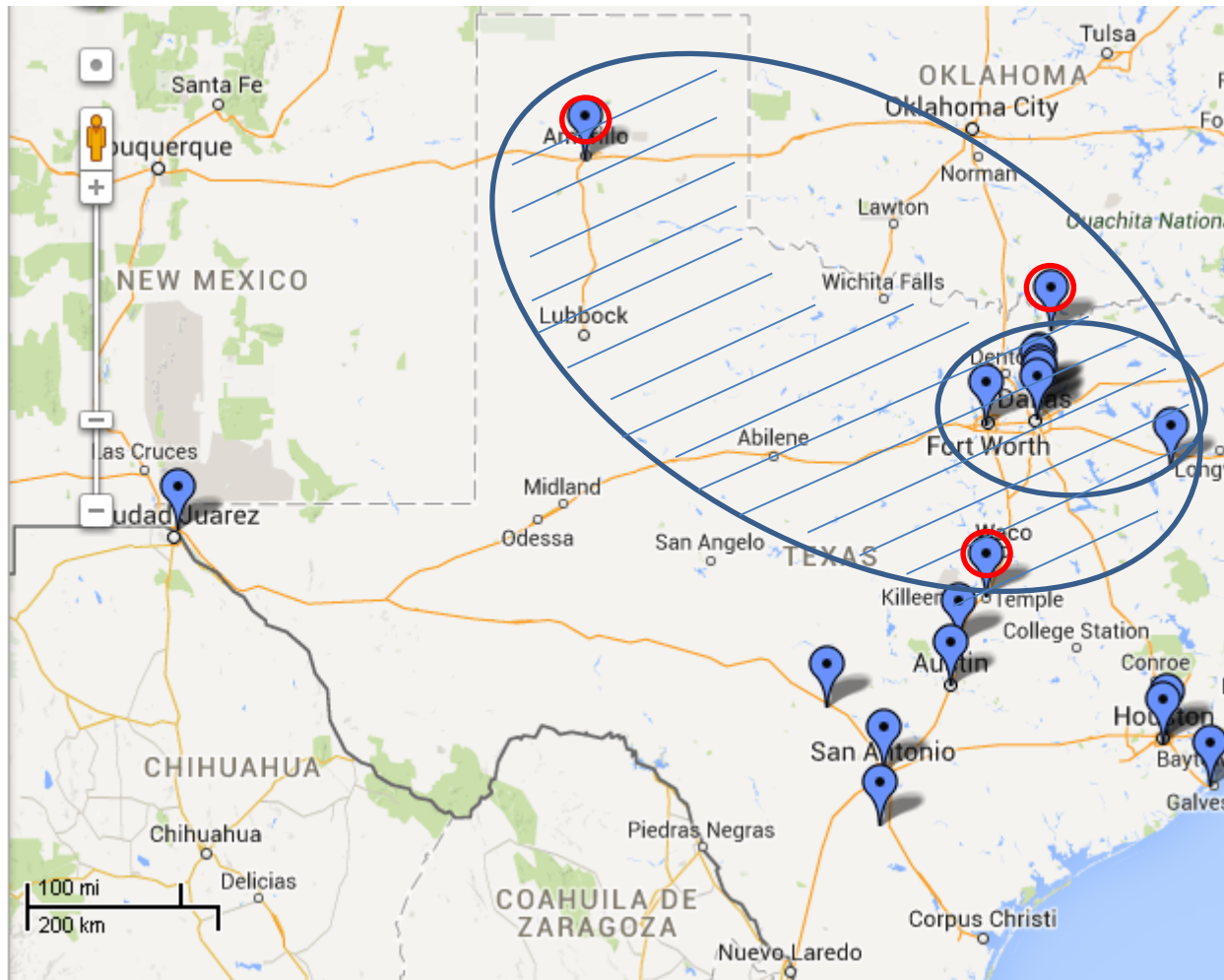
- *NASPCC* ✓
- *Malecare* ✓
- *Us TOO* ✓
- *ZERO*
- *Blue Cure*
- *Livestrong*
- *PCa Roundtable*
- *Women Against Prostate Cancer*
- *PHEN*

● *Local Survivor Organizations*

- *Cancer Care* ✓
- *Cancer Foundation for Life (Fitsteps)* ✓
- *Cancer Support Community* ✓
- *Chronic Disease Fund* ✓
- *Livestrong YMCA* ✓
- *Moncrief* ✓

✓ : some contact

NTxPCC Network?



Goals for 2015?

- **Diversity**

- *African-American Community (South Dallas, 50 Hoops)*
- *Latino Community (start with Hispanic Community)*
 - Spanish brochure will become reality*
 - Need Spanish speaking survivors, speakers*

- **Special Events**

- *Continue existing programs*
- *Expand support for USMD events*
- *We will support where and when possible and feasible*

- **Awareness**

- *Urology, Texas Oncology Offices*
- *Media ?*

- **Advocacy**

- *We need to start something*

Challenges



- ***Need program managers***

- *Spanish speaking survivor/speaker*
- *Advocacy efforts (NASPCC)*
- *Media relations*
- *Health Fair , Awareness events*

- ***Manpower shortage***

- *Observed increase in volunteers is not sufficient*
- *We are about saturated with projects for active volunteers*

- ***Financial***

- *Symposium 2015 needs financial support*

Member Reports



- ***50 Hoops***
- ***Man to Man, UT-SW***
- ***PCa Support Group, FW***
- ***Us TOO Baylor, Dallas***
- ***Us TOO Baylor, Plano***
- ***Us TOO Medical City, Dallas***
- ***Us TOO Presbyterian, Dallas***

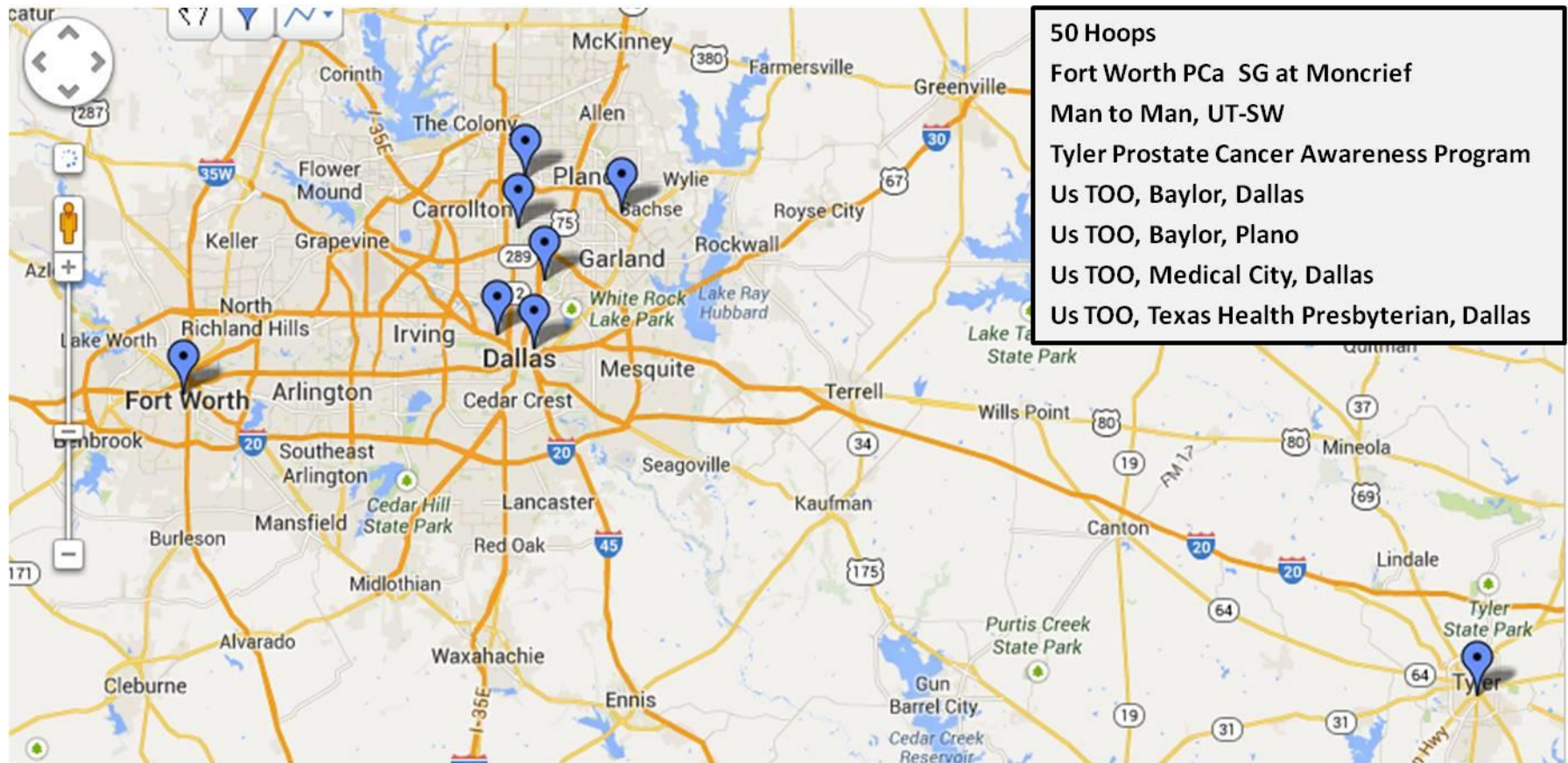
Open Discussion

?



Backup

NTxPCC - Current Coalition



Note: Tyler is now Affiliate Member

NTxPCC Organization



Members

15

Board of Directors

Wolfram Blattner
Tom Dillon
Dan Groves
Terry Theiss
Gregg Wallace

Bob Williams
Jim McDaniel
Bruce Stahl

Officers, Nov. 2014

50 Hoops
Fort Worth Prostate Cancer SG (at Moncrief)
Man-To-Man, UT-Southwestern
Us TOO Baylor, Dallas
Us TOO Baylor, Plano
Us TOO Medical City, Dallas
Us TOO TH Presbyterian, Dallas

Medical Advisors

Pete LaNasa, MD
Trey Moore, MD
Claus Roehrborn, MD
Daniel Sucato, MD
Matt Shuford, MD
Lalan Wilfong, MD

Affiliate member: Tyler Prostate Cancer Awareness Program

NTxPCC History



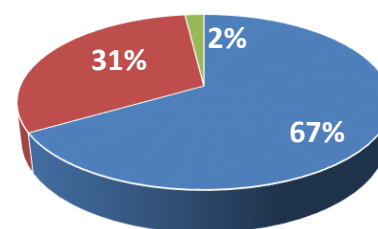
- Started with a website for a local Support Group in Fort Worth, 2008
- Found another survivor interested in awareness programs
- Added Six Support Groups within the DFW Area
Man-to-Man FW, Us TOO Presbyterian, Baylor, Dallas, Baylor, Plano, Medical City Dallas, Mid-Cities
- Formed a Coalition, Spring 2009
- Elected Directors & Officers, Fall 2009
- Applied for Non-Profit Status for Texas – approved 2009
- Applied for 501 (c)(3) status with IRS – approved Feb. 2010
- Exempt from Franchise Taxes
- Expanded to include Tyler PCAP, June 2010
- Expanded to include 50 Hoops, Dallas, December 2011
- Tyler now Affiliate Member, 2012
- Expanded to include Man-to-Man UT-Southwestern, 2012

2013 Financial Statement



	Budget 2013	Actual 2013
Income		
DONATIONS AND GRANTS		
Symposium		\$ 2,500.00
Other	\$ 3,000.00	\$ 7,654.50
Total Income	\$ 3,000.00	\$ 10,154.50
Expenses		
HEALTH FAIRS & SCREENING EVENTS		
Support Material	\$ 500.00	\$ 24.50
Handouts	\$ 1,000.00	\$ 842.15
Brochures	\$ 1,600.00	\$ 535.00
Sub-Total	\$ 3,100.00	\$ 1,401.65
AWARENESS PROGRAM		
Shirts, Volunteers	\$ 500.00	\$ -
Posters, etc.	\$ 500.00	\$ 930.34
Brochures	\$ 1,800.00	\$ 270.00
Travel		\$ 181.04
Misc. Advertising		
Sub-Total	\$ 2,800.00	\$ 1,381.38
SPEAKERS BUREAU		
Symposium	\$ 600.00	\$ 5,652.72
Printing & Material	\$ 200.00	\$ -
Sub-Total	\$ 800.00	\$ 5,652.72
OFFICE EXPENSES		
Awards	\$ 200.00	\$ 89.50
Travel	\$ 100.00	\$ -
Website		\$ 84.41
Misc	\$ 250.00	\$ -
Sub-Total	\$ 550.00	\$ 173.91
CONTINGENCY FUNDS		
Cont. Funds	\$ 500.00	\$ 250.00
Sub-Total	\$ 500.00	\$ 250.00
Total Expenses	\$ 7,750.00	\$ 8,859.66
Net Income	\$ (4,750.00)	\$ 1,294.84
CASH FLOW		
Cash in Hand, Jan. 1	\$ 12,492.06	\$ 12,492.06
Net Income (Loss)	\$ (4,750.00)	\$ 1,294.84
Cash in Hand, Dec. 31	\$ 7,742.06	\$ 13,786.90

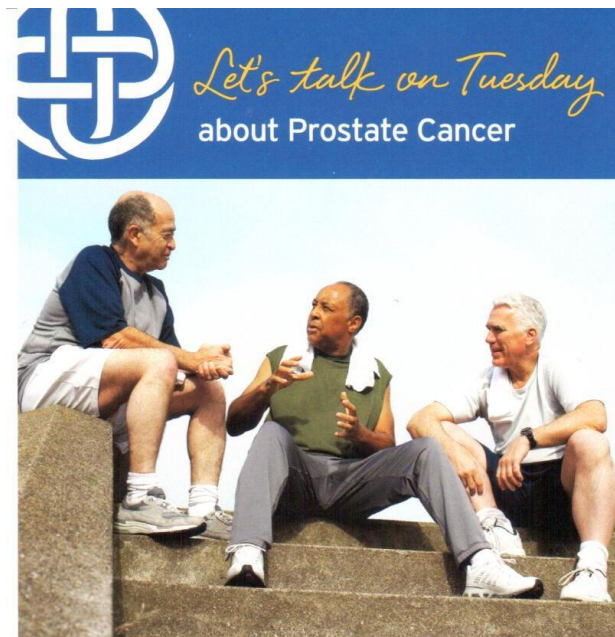
Expenses, 2013



■ Education ■ Awareness ■ Office

Survivor Chat

- ***NDX, Recurrence discussions available at “Let’s Talk on Tuesday”***
 - ***Available to all survivors***
 - ***We do NOT recommend hospitals, doctors***
- ***Need more support from physicians***
- ***Off-Time used to prepare for other events on slow days***
- ***LTS list was increasingly engaged***



Sponsored by the Prostate Cancer Resource Center and
The North Texas Prostate Cancer Coalition

Prostate Cancer Survivors are waiting to talk with you ...

- Informal chat sessions with survivors
- Learn about treatment options and questions to ask your doctor.
- Provide reassurance and support you may need to face treatments.
- Learn about support groups and educational classes offered free!

Tuesdays: 10:00 a.m. – 2:00 p.m.

Cancer Resource Center – Klabzuba Tower | Ground Floor
1300 W. Terrell Avenue | Fort Worth, Texas 76104

For more information – contact Gayle Wilkins, MSN, RN, OCN
Prostate Cancer Resource Center - 817-250-1868



Doctors on the medical staff practice independently and are not employees or agents of the hospital.

GG11446 9/14 Q2500 EP



Special Events, 2014

50 Hoops

July 19 (Sat); 50 Hoops Basketball Tournament

Sep. 12 (Fri); 50 Hoops, Dinner Lecture: Breast, Colon and Prostate Cancer

Coalition

January 10-12 (Sat,Sun); NASPCC Advocacy Workshop

March 8 (Sat); NTxPCC Prostate Cancer Symposium 2014

May 9 (Fri); AWARE Health Fair, Houston

May 16 (Fri); Trinity River Authority Health Fair

Sep. 14 (Sun); North Texas Premier Soccer, PCa Awareness

Sep. 21 (Sun); North Texas Premier Soccer, PCa Awareness

Oct. 10-12 (Fri,Sun); NASPCC Annual Meeting

Nov. 19 (Wed); Golf Tournament , SELECT ENERGY SERVICES, FW; PCa Awareness

Fort Worth PCaSG , TH Harris, Fort Worth

June 14 (Sat); Honor Thy Father, Truevine Missionary Baptist Church, Fort Worth

June 21 (Sat); "It's a Guy Thing", Baylor,Fort Worth; Health Fair

June 19 (Thu), DFW Employees Health Fair

July 16 (Wed); Lions Club, Forest Park Fort Worth, Speaking Engagement

Aug 9 (Sat); Health Fair, Harris-SW,FW at Genesis United Methodist Church

Sep. 20 (Sat); "Cruisin' for a Cure"; Car Show & Screening; FW

Sep. 25 (Thu); John the Apostle Cath. Church, North Richland Hills, Survivor Talk for Vitas

Sep. 27 (Sat); USMD,ZERO 5K Run, Arlington

Oct. 4 (Sat); NRH, Speaking engagement



Special Events, 2014 (Continued)

Us TOO, Baylor Dallas

June 21 (Sat); "It's a Guy Thing", Baylor, Dallas; Health Fair

Sep. 2 (Tue); Survivor Celebration, Baylor, Dallas

Us TOO, Baylor Plano

May 28 (Wed), Senior Health Fair, Frisco

June 21 (Sat); "It's a Guy Thing", Baylor, Plano; Health Fair

Sep. 4 (Thu); Frisco Senior Center; PCa Presentation

Sep. 8 (Mon); Senior Retirement Center Allen; PCa Presentation

Dec. TBA; Baylor, Plano, Survivor Holiday Program

Us TOO, Presbyterian Dallas, UREF

June 7 (Sat) FC Dallas, Advocacy Booth

June 20 (Fri), Grand Prairie Air Hogs (Baseball), Advocacy Booth

Sep. 8 (Mon); UREF Golf Tournament

UREF Dinner Lecture, Bush Library

Total: 30 Events

(32 last year)

Other PC Organizations in Tx



- **DFW Metroplex**

- *UREF*
- *For Mankind (Golf tournament, PCa Awareness)*
- *Dallas Moustache*
- *Support Group at VA Hospital*

- **Austin**

- *Prostate Cancer Resource Center*
- *Women against Prostate Cancer (still in existence?)*
- *Us TOO*

- **Houston**

- *TXPCC (still existing?)*
- *Blue Cure Foundation*
- *Us TOO*

- **Other Locations**

- *Wichita Falls, Amarillo, Lubbock, Sherman, Galveston, Temple/Killeen*

North Texas Prostate Cancer Coalition



TOGETHER FOR GOOD HEALTH