

North Texas Prostate Cancer Coalition

Annual Meeting, November 8, 2012



Together For Good Health



NTxPCC, Annual Meeting Agenda

- Opening Remarks
 - The Coalition
- Administrative
 - Minutes
 - Election, Directors
 - Financial Reports, 2011, 2012 (Current)
 - 2013 Budget
- Program Review
 - Awareness Programs
 - Survivor Programs
 - Goals for 2013
- Break
- Report on CPRIT/NASPCC Meetings
- Open Discussion



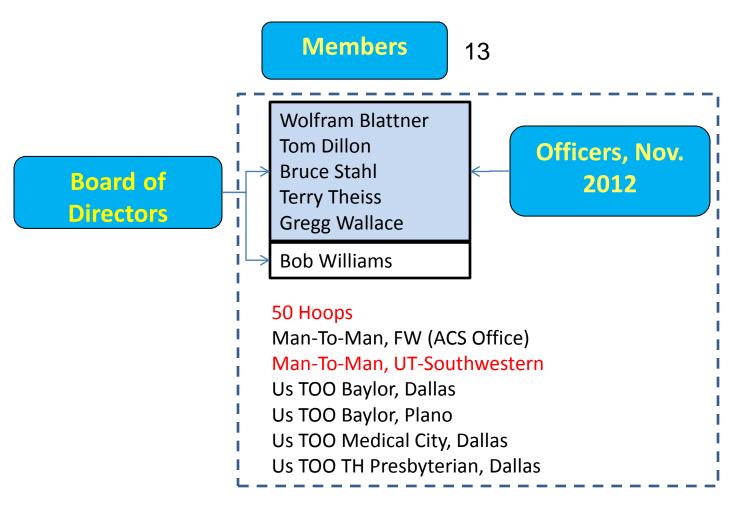
NTxPCC - Current Coalition



Note: Tyler is now Affiliate Member

NTxPCC Organization





Medical Advisors

Pete LaNasa, MD Trey Moore, MD Claus Roehrborn, MD Matt Shuford, MD Lalan Wilfong, MD

All Support
Groups within
Metroplex are
now Coalition
members

Affiliate member: Tyler Prostate Cancer Awareness Program



Election, Directors

Current Directors (3 year terms):

Bruce Stahl Gregg Wallace Bob Williams

Nominations

Wolfram Blattner ✓ Tom Dillon ✓ Terry Theiss ✓

Additional Nominations?

Jim McDaniel (Us TOO Baylor/Plano) ✓

2011 Financial Statement

Income

Grants and Donations

Grants (Symposium 2012) \$ 4,000.00 Donations \$ 3,521.00

<u>Total Income</u> <u>\$7,521.00</u>

Expenses

Health Fair and Screening Events

 Models
 \$ 167.34

 Banners
 \$ 88.18

 Brochure
 \$ 1,165.40

Subtotal \$1,420.92

Contingency Fund

Noah's (Symposium 2012) \$ 596.75

Subtotal \$ 596.75

Aware ness Program

T Shirts \$ 161.50

Subtotal \$ 161.50

Office Expenses

Awards \$ 85.50
Pay Pal \$ 4.75
Travel \$ 137.64
Bank Fees \$ 6.00
Web Site \$ 62.03

total \$ 295.92

Total Expenses

<u>\$2,475.09</u>

Cash on hand Jan 1, 2011 \$8,046.34

Account Balances Dec 31, 2011

BBVA Compass \$13,092.20
PayPal \$ 0.05

Total cash on hand Dec 31, 2011 \$13,092.25

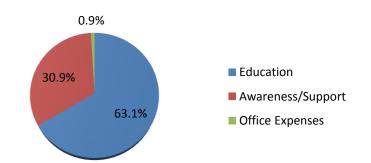
Rev 3-31-12 Bruce Stahl Treasurer, NTXPCC







Income	Actual	Budget 2012
Grants and Donations		
Symposium 2012	\$ 5,000.00	
Symposium 2013	\$1,000.00	
Donations	\$ 2,600.00	\$ 3,000.00
<u>Total</u>	\$ 8,600.00	<u>\$ 3,000.00</u>
Expenses		
Health Fair and Screening Events		
Support Material	\$ 409.90	\$ 500.00
Handouts	\$ 562.15	\$1,000.00
Brochures	\$ 885.40	\$ 1,600.00
<u>Subtotal</u>	\$ 1,857.45	\$3,100.00
Awareness Program		
Shirts, Volunteers	\$ 415.30	\$ 500.00
Posters	\$ 0.00	\$ 500.00
Brochure	\$ 800.40	\$ 1,800.00
<u>Subtotal</u>	\$1,215.70	<u>\$ 2,800.00</u>
Speakers Bureau		
Symposium 2012	\$ 6,273.86	\$ 600.00
Printing	\$ 0.00	\$ 200.00
<u>Subtotal</u>	\$ 6,273.86	\$ 800.00
Office Expenses		
Awards	\$ 85.50	\$ 200.00
Travel	\$ 0.00	\$ 100.00
Misc. (Bank Fees, Website)	\$ 3.00	\$ 250.00
<u>Subtotal</u>	\$ 88.50	<u>\$ 550.00</u>
Contingency Funds		
<u>Subtotal</u>	\$ 500.00	\$ 500.00
Total Expenses-to-date	\$ 9,935.51	\$ 7,550.00
Effective Income, 2011	\$ -1,335.51	\$-4,750.00
Cash on hand Jan 1, 2012	<u>\$ 13,092.25</u>	\$ 6,130.40
Account Balances Oct 31, 2012		
BBVA Compass	\$11,756.69	
PayPal	\$ 0.05	
Total cash on hand Oct 31, 2012	<u>\$11,756.74</u>	<u>\$1,380.34</u>



Bruce Stahl Treasurer, NTxPCC bstahl@prodigy.net

11/8/2012

10-31-2012 Bruce Stahl Treasurer, NTxPCC

Budget, 2013

(BoD approved)



			<u>Incom e</u>
DONATIONS AND GRANTS			
	Symposium		\$4,000.00
	Bike Rally		\$1,000.00
	Other	=	\$500.00
<u>Total Income</u>			\$4,500.00
			Expenses
HEALTH FAIRS AND SCREENI	NG EVENTS		
	Support Materia	Į	\$500.00
	Handouts		\$1,000.00
	Brochures	_	\$2,000.00
		Sub-Total	\$3,500.00
AWARENESS PROGRAM			
	Shirts, Volunteer	's	\$500.00
	Posters		\$500.00
	Bike Rally		\$1,000.00
	Brochures	_	\$1,000.00
		Sub-Total	\$3,000.00
SPEAKERS BUREAU			
	Symposium 2013	3	\$7,000.00
	Symposium 2014	ļ	\$500.00
	Printing & Mater	rial _	\$200.00
		Sub-Total	\$7,700.00
OFFICE EXPENSES			
	Awards		\$200.00
	Website		\$100.00
	Misc	_	\$250.00
		Sub-Total	\$550.00
CONTINGENCY FUNDS			
		_	\$500.00
		Sub-Total	\$500.00
Total Expenses		-	\$15,250.00
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CASH FLOW			Ć13 000 00
Cash in Hand, Dec. 31,2012			\$13,000.00
Net Income (Loss), 2012			(\$10,750.00) \$2,250.00
Cash in Hand, Dec. 31, 2013			<u>\$2,250.00</u>





NTxPCC

Program Review, 2012



2012 Progress

- Concentrated on Awareness Programs
 - Increased Health Fair Support
 - Added Speaker Engagements
- Prostate Cancer Symposium





Awareness Programs

- Speakers' Bureau
- Health Events Support
- Posters/Brochures

Survivor Programs

- Support Group Meetings
- Long Term Survivor (LTS) List
- Let's Talk on Tuesday ... (NDX and recurring)
- STEPS
- Combined Speakers (Symposium)

Website

Fundraising



Speakers' Bureau

Early Detection Presentations

Baylor/Plano Screening (2)

Speaking Engagements

- Texas Masonic
- Hitachi, Semiconductor Div.
- Two events for "Honor Thy Father" were canceled by the organizer

Health Events, Support (Summary)



24 events

29 last year (decrease: screening events, other)

New events

- NFL Health Fair, Arlington (UREF)
- Texas Masonic, Arlington, speaking engagement (FW)
- Texas Motors Car Show & Health Fair (FW)
- <u>Texas Oncology Fort Worth, Screening</u> (FW)
- FC Dallas; Awareness Table (UREF)
- "It's a Guy Thing", Baylor/Fort Worth: Health Fair (FW)
- 2 Church Health Fairs, FW
- Ericsson Plano Health Expo (Plano)
- DFW Live Well
- Hitachi, Semiconductor Division, speaking engagement



Special Events, 2012

50 Hoops

July 21 (Sat); 50 Hoops Basket Ball Tournament

Coalition

May 5 (Sat); Prostate Cancer Symposium

Man to Man, Fort Worth / TH Harris, Fort Worth

Feb. 8 (Wed), Texas Masonic, Arlington; speaking engagement

Mar 24 (Sat); Texas Motors Car Show & Health Fair; Fort Worth

April 21 (Sat.); Texas Oncology Fort Worth; Screening

June 23 (Sat); "It's a Guy Thing", Baylor/Fort Worth; Health Fair

Aug. 11 (Sat.); Meadow Ridge Baptist Church, Fort Worth; Health Fair

Aug. 25 (Sat); Holy Tabernacle Church, Fort Worth; Health Fair

Sep. 15 (Sat); "Cruisin' for a Cure"; car show and screening; FW

Oct. 12 (Fri); DFW Live Well; Health Fair

Us TOO, Baylor Dallas

June 23 (Sat); "It's a Guy Thing", Baylor/Dallas; Health Fair

Sep. 4 (Tue); Survivor Celebration, Baylor/Dallas



Special Events, 2012 (Continued)

Us TOO, Baylor Plano

April 28 (Sat); Medical Center of Plano; Health Fair

May 19 (Sat); Word of Life Ministries, Mesquite; Health Fair

June 23 (Sat); "It's a Guy Thing", Baylor/Plano; Health Fair

Sep. 8 (Sat); Screening, TH Presbyterian Plano

Oct. 11 (Wed); Ericsson Plano Health Expo

Nov. 16 (Fri); Hitachi, Semiconductor Div.; speaking engagement

Dec. 10 (Mon); Baylor/Plan; Survivor Holiday Program

<u>Us TOO, Presbyterian Dallas / UREF</u>

Feb. 4 (Sat); NFL Health Fair, Arlington

May 6 (Sun); FC Dallas; Awareness Table

June 16 (Sat); DadFest, Richardson; Health Fair/Screening

Sept. 10 (Mon); UREF Golf Tournament

Oct. 4 (Thu); UREF Annual Dinner and Lecture

Total: 24 Events

Note: Man to Man, Fort Worth and Us TOO Baylor, Plano are currently the only two organizations participating in events outside their affiliated hospitals.



Screening, 2012

Events (4)

- Texas Oncology, FW
- DadFest; TH Presbyterian/Dallas
- TH Presbyterian, Plano
- Cruisin' for a Cure Carshow; TH Harris Methodist/Fort Worth; USMD

Requirements

- PSA & DRE
- NCCN Guidelines/AUA Guidelines: Baseline screening at 40

No screenings in 2012 by Baylor or Medical City

2011: 10 Screening Events (total)

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Awareness – The Next Step?

- NBA Opportunity?
 - NBA interest
 - Presbyterian connected with Mavericks
- NFL Awareness
 - Cancer Network/Colorado/NFL/Tony Romo
 - 10 Houston Texan players wore blue in September (Blue Cure)
- Zero has contract with NHL
- MLS FC Dallas
 - Presbyterian, Awareness Table at FCD game
- MLB Rangers?

Brochures



- Education Brochure ("Get Educated About ...")
 - Intent to distribute to physicians
 - Updated
- Awareness brochure ("What you should know ...")
 - For Health Fairs, Screening events
 - Joint with Us TOO
 - Updated
 - Translated into Spanish (awaiting physician's review)

Education Brochure

Early Detection is the Key to Successful Treatment.

GET SCREENED!

2011 Guidelines for Prostate Cancer released by the National Cancer Center Network recommend baseline testing at age 40.
Guidelines by the American Urology Association (AUA) state that a baseline PSA level above the median for age 40 is a strong predictor of prostate cancer. In addition, AUA recommends that men who wish to be screened have a digital rectal exam as well as PSA testing.

Risk factors for Prostate Cancer are AGE FAMILY HISTORY and RACE

)

Are you well informed?

Are you aware of your risks?

Do you know your PSA?

Get Educated About Prostate Cancer!



Support and Member Groups

50 Hoops, Dallas Contact: Pat & Ed Sanders, 972-517-1254

Man To Man, Fort Worth (at ACS Office) Contact: Gayle Wilkins, 817-820-4868

Man To Man, UT Southwestern Medical Center Contact: Leticia Armstrong, 214-645-8765

Tyler Prostate Cancer Awareness Program
Contact: Terrence Ates, 903-565-5926

Us TOO, Baylor Medical Center, Dallas Contact: Polly Candela, 214-820-3595

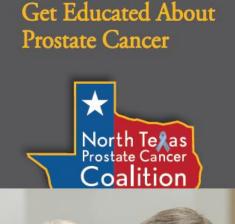
Us TOO, Baylor Regional Medical Center, Plano Contacts: Emily Gentry, 469-814-6753 Tom Dillon, 972-998-5221

> Us TOO, Medical City Dallas Hospital Contacts: Wanda Strange, 972-566-3086 Bruce Stahl, 972-235-6819

Us TOO, Texas Health Presbyterian, Dallas Contact: Angie Clark, 214-345-5030

Check our supporters on our Website www.ntxpcacoalition.org

APRIL 2012

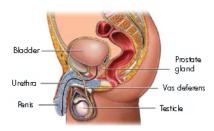




Awareness (Health Fair) Brochure

What is Prostate Cancer?

Prostate Cancer Kills One Man Every 17 Minutes Don't Be One of Them



The prostate is part of the male reproductive system, located below the bladder and just in front of the rectum. It is a walnutsize gland that manufactures fluid for semen.

Prostate cancer is a disease that affects the cells in the prostate. If cells divide in an obnormal way, they can form a tumor. Cancerous prostate tumos can block the flow of urine and, left untreated, can spread to other parts of the body.

Prostate cancer is the most common invasive cancer in men. Every year over 230,000 men are diagnosed with the disease in the United States, and about 30,000 will die. In Texas alone, over 13,500 men are diagnosed every year. If defected early, prostate cancer is often cumble.

The majority of newly diagnosed prostate cancers are localized. (In other words, the tumor growth has not spread beyond the prostate gland). This is good news; early detection allows treatment options that increase chances of survival.

Prostate Cancer, in its early stages, may cause no symptoms. Once prostate cancer is detected, a number of treatment options may be recommended. Please consult your doctor, visit www.ntxpcacealifien.org or www.ustao.org to find out more about the risk and benefits of each option.

For the general population, a man in his lifetime has about a

- 16 percent chance (1 in 6) of being diagnosed with prostate cancer. The risk of being diagnosed increases to 20 percent for African-American men.
- 3 percent chance (1 in 33) of dying from prostate cancer.

The older you are, the greater the risk of getting prostate cancer. See the chart below:

AGE	ALL MEN	AFRICAN AMERICAN MEN
45	1 in 2,500	l in 1,111
50	1 in 476	1 in 204
55	1 in 120	1 in 66
60	1 in 43	1 in 26
65	1 in 21	1 in 13
70	1 in 13	1 in 9
75	1 in 9	1 in 7
EVER	l in ó	1 in 5

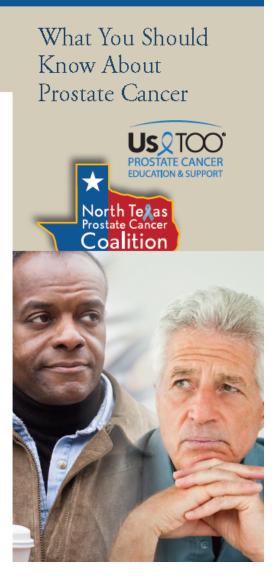
FOR MORE INFORMATION GO TO



www.ntxpcacoalition.org



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Support Group Meetings



- Six Support groups
 - Added Man to Man, UT-SW
 - Us TOO Mid-Cities folded
- Two with regular "high" attendance
- Need more physicians' support (Brochure ...)

Lack of Speakers

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Workshops



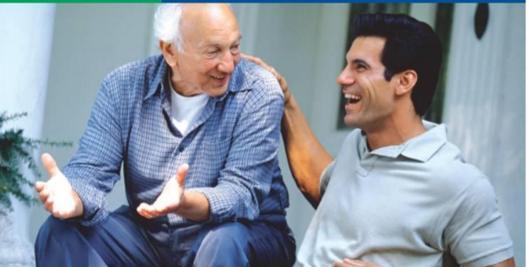
- NDX/Recurrence discussions available at "Let's Talk on Tuesday"
 - Available to all survivors
 - We do NOT recommend hospitals/doctors
- Need more support from physicians
- LTS list was increasingly engaged

"Let's Talk on Tuesday" group received

Helping Hands volunteer award from

TH Harris Methodist Fort Worth





Sponsored by the Prostate Cancer Resource Center and The North Texas Prostate Cancer Coalition

Prostate Cancer Survivors are waiting to talk with you ...

- · Informal chat sessions with survivors
- Learn about treatment options and questions to ask your doctor.
- Provide reassurance and support you may need to face treatments.
- Learn about support groups and educational classes offered free!

Tuesdays - from 10:00 am - 2:00 pm

Cancer Resource Center - Klabzuba Tower Ground Floor 1300 W. Terrell Avenue, Fort Worth, Texas 76104

For more information – contact Gayle Wilkins, MSN, RN, OCN Prostate Cancer Resource Center - 817-820-4868



Doctors on the medical staff practice independently and are not employees or agents of the hospital.





Survivor Chat

- Some great sessions
- Off-Time used to prepare for other events on slow days
- Need more physicians' support

STEPs To Surviving Prostate Cancer



Series cut from 6 to 3 weeks, coordinated by the Prostate Cancer Resource Center at Texas Health Harris, Fort Worth

No sessions in 2012

Offered for Fall 2012, no registrations
Need increased physicians' support
"Competition" from Let's Talk on Tuesday ..?

<u>Discontinued ...</u>



Combined Speakers Support

Symposium 2012

- Dr. Moyad; Dr. Nemunaitis; Dr. Sagalowsky; Livestrong; Survivor;
- Attendance ~80 (No-Shows!)
- Great response from Baylor, Texas Health (Presbyterian Dallas & Plano, Harris Foundation), Medical City, USMD, Texas Oncology, UREF
- Other sponsors included Abbott, Dendreon

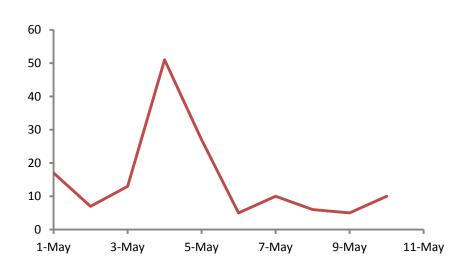
4-th Annual Survivor Celebration (Baylor/Dallas)

Robert Hill, Survivor/Author

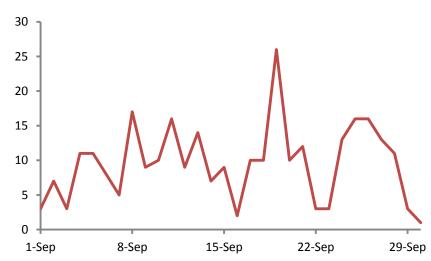
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People are Aware of Website



9 hits/day



Goals for 2013?



Diversity

- African-American Community (South Dallas/50 Hoops)
- New Support Group in Oak Cliff (1st mtg. this month)
- Latino Community (start with <u>Hispanic Community</u>)

• Speakers' Bureau

- Presentations at Churches, Men's Clubs, Women's Clubs, etc.

• Health Fairs/Screening Support

- Baylor Grapevine, USMD
- Increase Health Fair tables (table cloths, handouts)
- We will support where and when possible and feasible

Awareness

- Hawgs of Texas Motorbike Rally in Central Texas
- Urology/Texas Oncology Offices
- Challenge for our affiliated hospitals for September:
 - "... Hospitals and NTxPCC Go Blue?"

– Media ?

Combined Speakers



2013 Plan

- Baylor/Dallas: Annual Survivor Celebration event
- Symposium
 - Intended for survivors and medical personnel (NOT applying for CME credit)
 - Should be a Coalition event involving all associated hospitals, similar to last year
 - Asking for nominal support
 - Same Location (Noah's)
 - April 20 (Saturday)
- Please notify us in time if you are planning to bring in other speakers

We will support

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Challenges



- Need program managers
- Manpower shortage
 - Observed increase in volunteers is not sufficient
 - We are about saturated with projects for active volunteers
- Financial
 - Symposium 2013 needs financial support

CPRIT meeting

(at Sammons, September 5)

(Cancer Prevention & Research Institute of Texas)



- Completing 3rd year of 10 year program
- 3 Program Areas
 - Research Programs (73%)
 - Prevention Programs (10%)
 - Commercialization Programs (17%)
- Discussion focused on progress and future directives
- **CTNet** Network to provide the most cutting edge therapies to all Texans; includes coordination of Clinical Trials in TX, independent on clinical affiliation
- Commented on lack of survivorship programs for PCa

Note: October 10, 2012 – Resignation of half of program reviewers

http://www.chron.com/news/houston-texas/article/Top-scientific-reviewers-defect-from-cancer-agency-3937384.php

NASPCC (Meeting Oct. 5-7, D.C.)



(National Alliance of State Prostate Cancer Coalitions)

- Update on biomarkers and advanced treatments by Pharmaceutical Reps.
- Awareness Presentations/Discussion
- Minutes will be mailed to NTxPCC leadership
- NTxPCC is again represented on the NASPCC BoD

Note: No NTxPCC funds used for this event



Open Discussion





Background

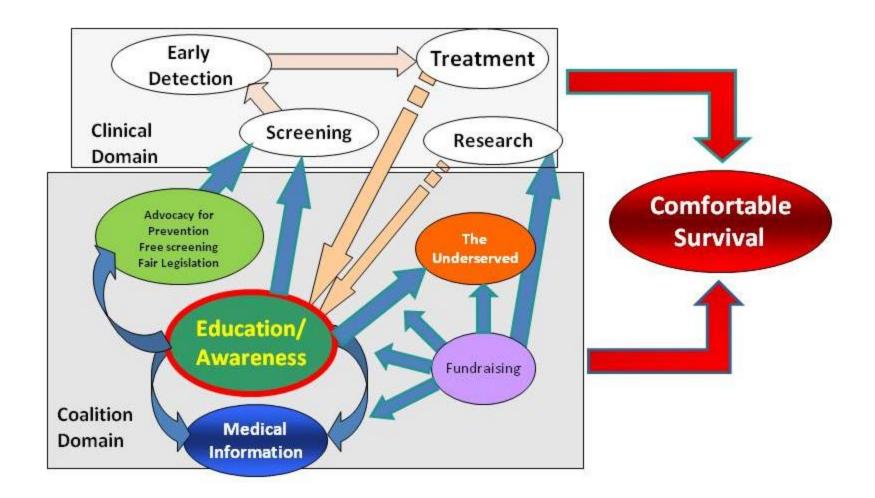


NTxPCC History

- Started with a website for a local Support Group in Fort Worth, 2008
- Found another survivor interested in awareness programs
- Added Six Support Groups within the DFW Area
- Formed a Coalition, Spring 2009
- Elected Directors & Officers, Fall 2009
- Applied for Non-Profit Status for Texas approved 2009
- Applied for 501 (c)(3) status with IRS approved Feb. 2010
- Exempt from Franchise Taxes
- Expanded to include Tyler PCAP, June 2010
- Expanded to include 50 Hoops, Dallas, December 2011
- Tyler now Affiliate Member
- Expanded to include Man-to-Man UT-Southwestern, 2012











Area Interest Groups

Some local prostate cancer groups not members of NTxPCC

Statewide Interest Groups

- Identified some of them
- Statewide plans TBD

NTxPCC

NTxPCC will stay as North Texas Coalition

Other PC Organizations in Tx



- D/FW Metroplex
 - UREF
 - For Mankind (Golf tournament, PCa Awareness)
 - Dallas Moustache
- Austin
 - Prostate Cancer Research Center
 - Women against Prostate Cancer
- Houston
 - TXPCC
 - Blue Cure Foundation
- Other Locations
 - Wichita Falls, Amarillo, Lubbock, Sherman, Galveston
- Us TOO, Man to Man organizations

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NTxPCC LTS volunteer members will talk about own experience only

LTS List

Surgery

Radiation

Other Treatment/Multiple Initial Treatment

Incontinence

Multiple Treatments (Recurrence)

Spousal Support

Patient Visits

Baylor/Dallas

USMD

Website



- Plenty of Information
 - Up-to-date
- Try to stay away from controversial information
 - Five medical advisors
- All events are posted
 - Chapter leaders are responsible for correctness of information regarding their respective chapter
 - Related events are posted as well
- Page for sponsors/supporters
- Love to have input / suggestions
 - Major or minor



North Texas Prostate Cancer Coalition



TOGETHER FOR GOOD HEALTH

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